

Whiteside County

2019 Annual Agency Profile

General Information

Service Consumption

49,176 Annual Unlinked Trips (UPT)

Service Supplied

285,030 Annual Vehicle Revenue Miles (VRM)
 21,977 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$832,671 Total Operating Expenses

Database Information

NTDID: 5R01-50458

Reporter Type: Rural General Public Transit

Financial Information

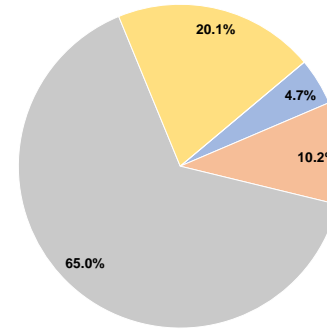
Sources of Operating Funds Expended

Fare Revenues	\$39,087	4.7%
Local Funds	\$85,046	10.2%
State Funds	\$541,236	65.0%
Federal Assistance	\$167,302	20.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$832,671	100.0%

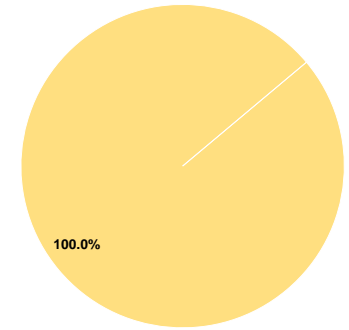
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$114,831	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$114,831	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$832,671	\$39,087	\$114,831	49,176	285,030	21,977
Total	16	-	\$832,671	\$39,087	\$114,831	49,176	285,030	21,977

Performance Measures

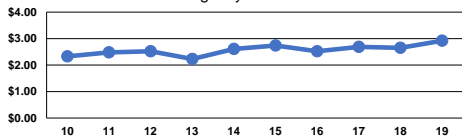
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.92	\$37.89
Total	\$2.92	\$37.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.93	0.2	2.2
Total	\$16.93	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

