

Jo Daviess County

2019 Annual Agency Profile

General Information

Service Consumption

38,907 Annual Unlinked Trips (UPT)

Service Supplied

306,322 Annual Vehicle Revenue Miles (VRM)
15,722 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$788,409 Total Operating Expenses

Database Information

NTDID: 5R01-50364

Reporter Type: Rural General Public Transit

Financial Information

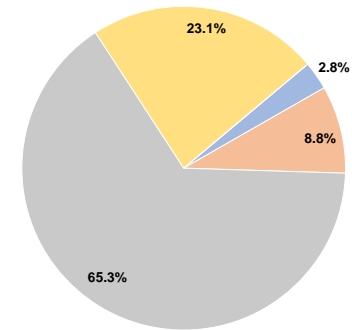
Sources of Operating Funds Expended

Fare Revenues	\$22,395	2.8%
Local Funds	\$69,105	8.8%
State Funds	\$515,034	65.3%
Federal Assistance	\$181,875	23.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$788,409	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$788,409	\$22,395	\$0	38,907	306,322	15,722
Total	10	-	\$788,409	\$22,395	\$0	38,907	306,322	15,722

Performance Measures

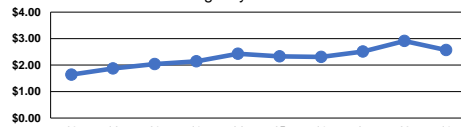
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$50.15
Total	\$2.57	\$50.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.26	0.1	2.5
Total	\$20.26	0.1	2.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

