

Effingham County

2019 Annual Agency Profile

General Information

Service Consumption

30,232 Annual Unlinked Trips (UPT)

Service Supplied

181,406 Annual Vehicle Revenue Miles (VRM)
13,837 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$555,145 Total Operating Expenses

Database Information

NTDID: 5R01-50345

Reporter Type: Rural General Public Transit

Financial Information

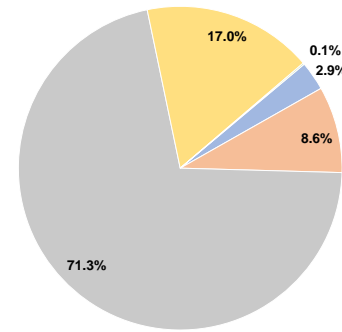
Sources of Operating Funds Expended

Fare Revenues	\$16,136	2.9%
Local Funds	\$47,968	8.6%
State Funds	\$395,754	71.3%
Federal Assistance	\$94,512	17.0%
Other Funds	\$775	0.1%
Total Operating Funds Expended	\$555,145	100.0%

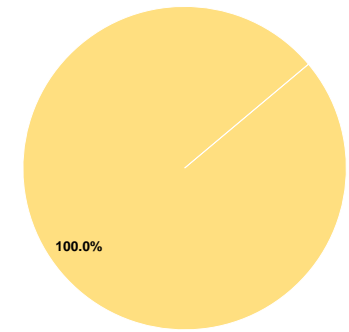
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$120,316	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$120,316	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$555,145	\$16,136	\$120,316	30,232	181,406	13,837
Total	10	-	\$555,145	\$16,136	\$120,316	30,232	181,406	13,837

Performance Measures

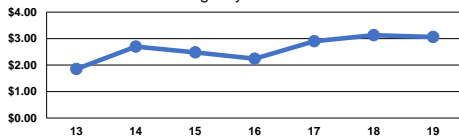
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.06	\$40.12
Total	\$3.06	\$40.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.36	0.2	2.2
Total	\$18.36	0.2	2.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

