

South Central Illinois Mass Transit District

2019 Annual Agency Profile

General Information

Service Consumption

539,786 Annual Unlinked Trips (UPT)

Service Supplied

2,266,202 Annual Vehicle Revenue Miles (VRM)
103,162 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,475,826 Total Operating Expenses

Database Information

NTDID: 5R01-50327

Reporter Type: Rural General Public Transit

Financial Information

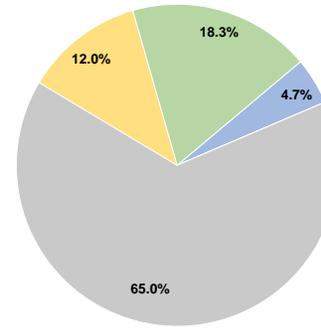
Sources of Operating Funds Expended

Fare Revenues	\$444,681	4.7%
Local Funds	\$0	0.0%
State Funds	\$6,159,287	65.0%
Federal Assistance	\$1,133,945	12.0%
Other Funds	\$1,737,913	18.3%
Total Operating Funds Expended	\$9,475,826	100.0%

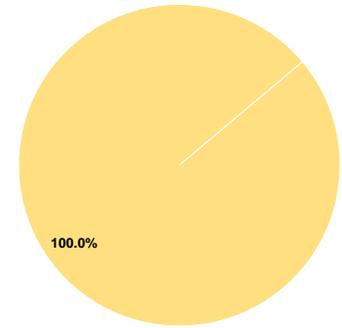
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$67,658	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,658	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	97	-	\$7,047,361	\$391,015	\$67,658	446,192	1,351,987	74,455
Bus	16	-	\$2,428,465	\$53,666	\$0	93,594	914,215	28,707
Total	113	-	\$9,475,826	\$444,681	\$67,658	539,786	2,266,202	103,162

Performance Measures

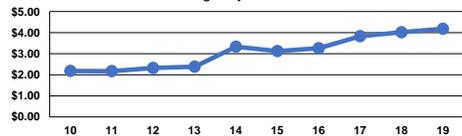
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.21	\$94.65
Bus	\$2.66	\$84.59
Total	\$4.18	\$91.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.79	0.3	6.0
Bus	\$25.95	0.1	3.3
Total	\$17.55	0.2	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

