

City of Quincy

2019 Annual Agency Profile

General Information

Service Consumption

347,194 Annual Unlinked Trips (UPT)

Service Supplied

626,027 Annual Vehicle Revenue Miles (VRM)
47,465 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,043,404 Total Operating Expenses

Database Information

NTDID: 5R01-50258

Reporter Type: Rural General Public Transit

Financial Information

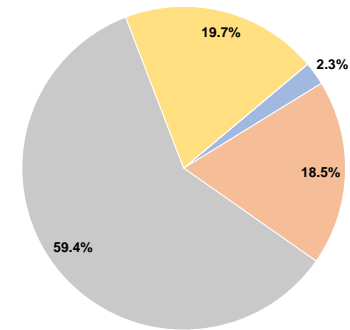
Sources of Operating Funds Expended

Fare Revenues	\$70,784	2.3%
Local Funds	\$563,773	18.5%
State Funds	\$1,808,594	59.4%
Federal Assistance	\$600,253	19.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,043,404	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$892,630	\$8,281	\$0	37,050	244,522	17,664
Bus	8	-	\$2,150,774	\$62,503	\$0	310,144	381,505	29,801
Total	16	-	\$3,043,404	\$70,784	\$0	347,194	626,027	47,465

Performance Measures

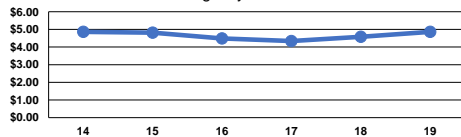
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.65	\$50.53
Bus	\$5.64	\$72.17
Total	\$4.86	\$64.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.09	0.2	2.1
Bus	\$6.93	0.8	10.4
Total	\$8.77	0.6	7.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

