

CRIS Rural Mass Transit District

2019 Annual Agency Profile

General Information

Service Consumption

55,671 Annual Unlinked Trips (UPT)

Service Supplied

328,575 Annual Vehicle Revenue Miles (VRM)

16,316 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,374,467 Total Operating Expenses

Database Information

NTDID: 5R01-50223

Reporter Type: Rural General Public Transit

Financial Information

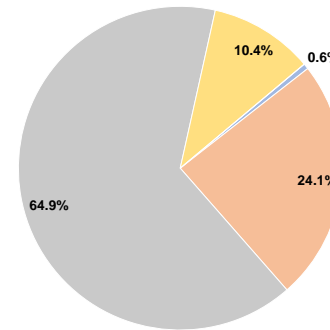
Sources of Operating Funds Expended

Fare Revenues	\$7,656	0.6%
Local Funds	\$331,233	24.1%
State Funds	\$892,550	64.9%
Federal Assistance	\$143,028	10.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,374,467	100.0%

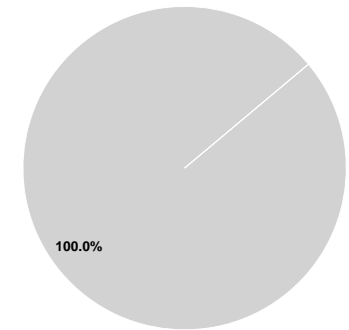
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$39,094	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,094	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,374,467	\$7,656	\$39,094	55,671	328,575	16,316
Total	15	-	\$1,374,467	\$7,656	\$39,094	55,671	328,575	16,316

Performance Measures

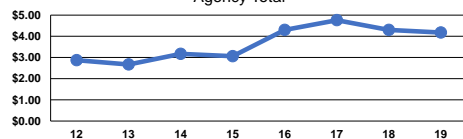
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.18	\$84.24
Total	\$4.18	\$84.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.69	0.2	3.4
Total	\$24.69	0.2	3.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

