

City of Ottawa

2019 Annual Agency Profile

General Information

Service Consumption

51,948 Annual Unlinked Trips (UPT)

Service Supplied

509,552 Annual Vehicle Revenue Miles (VRM)
33,047 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,260,305 Total Operating Expenses

Database Information

NTDID: 5R01-50219

Reporter Type: Rural General Public Transit

Financial Information

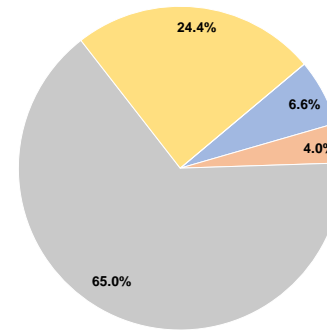
Sources of Operating Funds Expended

Fare Revenues	\$83,655	6.6%
Local Funds	\$49,873	4.0%
State Funds	\$819,198	65.0%
Federal Assistance	\$307,579	24.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,260,305	100.0%

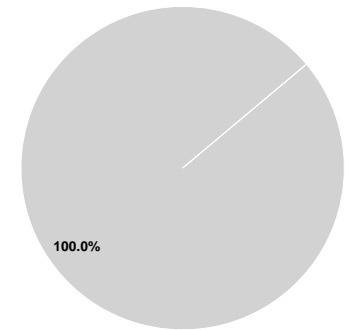
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$432,213	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$432,213	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,260,305	\$83,655	\$432,213	51,948	509,552	33,047
Total	17	-	\$1,260,305	\$83,655	\$432,213	51,948	509,552	33,047

Performance Measures

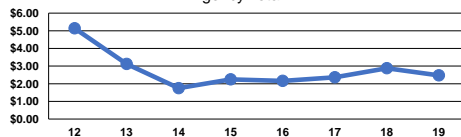
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.47	\$38.14
Total	\$2.47	\$38.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.26	0.1	1.6
Total	\$24.26	0.1	1.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

