Bois Forte Reservation Tribal Council

5344 Lake Shore Drive 2019 Annual Agency Profile Transportation Manager: Ms. Jennie Rowland Nett Lake, MN 55772 218-757-3261



Federally Recognized Tribal Statistical Areas

Bois Forte Reservation and Off-Reservation Trust Land, MN

Service Consumption

31,109 Annual Unlinked Trips (UPT)

Service Supplied

250,370 Annual Vehicle Revenue Miles (VRM) 14,647 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55252 Reporter Type: Tribal Reporter

Financial Information

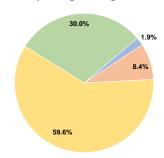
Sources of Operating Funds Expended

1.9% Fare Revenues \$10,707 Local Funds \$47,500 8.4% State Funds \$0 0.0% Federal Assistance \$336,332 59.6% Other Funds \$169,342 30.0% **Total Operating Funds Expended** \$563,881 100.0%

Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 \$0 Federal Assistance Other Funds \$0 **Total Capital Funds Expended** \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Commuter Bus	4	=	\$117,287	\$2,934	\$0	4,694	42,557	1,439	4.5
Demand Response	5	-	\$446,594	\$7,773	\$0	26,415	207,813	13,208	1.0
Total	9	_	\$563.881	\$10,707	\$0	31.109	250.370	14.647	

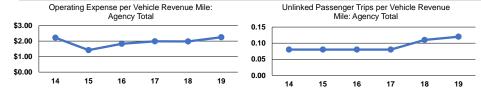
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.76	\$81.51
Demand Response	\$2.15	\$33.81
Total	\$2.25	\$38.50

Service Effectiveness

		COLUMN TIME ELICOTIVO						
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour					
Communitary Davis		0.4						
Commuter Bus	\$24.99	0.1	3.3					
Demand Response	\$16.91	0.1	2.0					
Total	\$18.13	0.1	2.1					



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.