

Chicago Water Taxi (Wendella)

2019 Annual Agency Profile

Chief of Operations, Chi Water Taxi: Mr. Andrew Sargis
(312) 405-0496

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Service Consumption

782,406 Annual Passenger Miles (PMT)
412,966 Annual Unlinked Trips (UPT)
1,581 Average Weekday Unlinked Trips
1,734 Average Saturday Unlinked Trips
862 Average Sunday Unlinked Trips

Database Information

NTDID: 50521
Reporter Type: Full Reporter

Service Area Statistics

89 Square Miles
69,764 Population

Service Supplied

44,378 Annual Vehicle Revenue Miles (VRM)
11,182 Annual Vehicle Revenue Hours (VRH)
4 Vehicles Operated in Maximum Service (VOMS)
4 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

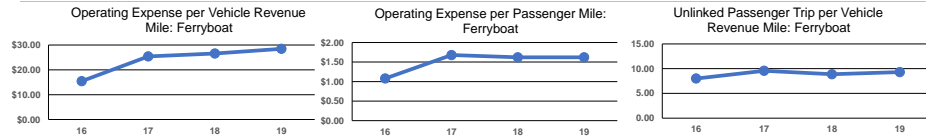
| Mode | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|-----------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|-------|--|-------------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Ferryboat | 4 | - | \$1,919,733 | \$0 | \$0 | \$0 | | \$1,919,733 |
| Total | 4 | - | \$1,919,733 | \$0 | \$0 | \$0 | | \$1,919,733 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------|--------------------|---------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|----------------------------------------|----------------------------------------|--------------------------------------|------------------------|-----------------------------------------|
| Ferryboat | \$1,263,641 | \$1,589,761 | \$1,919,733 | 782,406 | 412,966 | 44,378 | 11,182 | 10.4 | 4 | 4 | 0.0% | 30.8 |
| Total | \$1,263,641 | \$1,589,761 | \$1,919,733 | 782,406 | 412,966 | 44,378 | 11,182 | 10.4 | 4 | 4 | 0.0% | |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | |
|-----------|---------------------------------------------|---------------------------------------------|---------------------------------------|------------------------------------------------|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip |
| Ferryboat | \$28.47 | \$113.01 | \$1.62 | \$3.06 |
| Total | \$28.47 | \$113.01 | \$1.62 | \$3.06 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

| | | |
|------------------------------|-------------|--------|
| Fares and Directly Generated | \$1,376,279 | 100.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$0 | 0.0% |

Total Operating Funds Expended \$1,376,279 100.0%

Sources of Capital Funds Expended

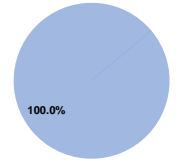
| | | |
|------------------------------|-------------|--------|
| Fares and Directly Generated | \$1,919,733 | 100.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$0 | 0.0% |

Total Capital Funds Expended \$1,919,733 100.0%

Summary of Operating Expenses (OE)

| | | |
|------------------------------------------------|-------------|--------|
| Labor | \$994,596 | 78.7% |
| Materials and Supplies | \$100,239 | 7.9% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$168,806 | 13.4% |
| Total Operating Expenses | \$1,263,641 | 100.0% |
| Reconciling OE Cash Expenditures | \$112,638 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Operating Funding Sources



Capital Funding Sources

