

Minnesota Valley Transit Authority

2019 Annual Agency Profile

Executive Director: Mr. Luther Wynder
952-882-7501

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 Square Miles
2,650,890 Population
16 Pop. Rank out of 498 UZAs

Service Consumption

27,846,055 Annual Passenger Miles (PMT)
2,547,655 Annual Unlinked Trips (UPT)
9,270 Average Weekday Unlinked Trips
1,051 Average Saturday Unlinked Trips
832 Average Sunday Unlinked Trips

Database Information

NTDID: 50519
Reporter Type: Full Reporter

Service Area Statistics

139 Square Miles
282,253 Population

Service Supplied

3,555,523 Annual Vehicle Revenue Miles (VRM)
170,272 Annual Vehicle Revenue Hours (VRH)
136 Vehicles Operated in Maximum Service (VOMS)
162 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

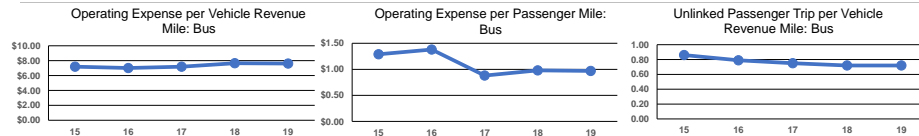
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	136	\$29,002	\$701,472	\$8,047,953	\$0	\$8,778,427
Total	-	136	\$29,002	\$701,472	\$8,047,953	\$0	\$8,778,427

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$27,060,351	\$5,776,072	\$8,778,427	27,846,055	2,547,655	3,555,523	170,272	2.5	162	136	16.1%	5.6
Total	\$27,060,351	\$5,776,072	\$8,778,427	27,846,055	2,547,655	3,555,523	170,272	2.5	162	136	16.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.61	\$158.92	Bus	\$0.97	\$10.62
Total	\$7.61	\$158.92	Total	\$0.97	\$10.62



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$8,981,833 30.0%
Local Funds \$987,053 3.3%
State Funds \$19,536,213 65.3%
Federal Assistance \$419,004 1.4%

Total Operating Funds Expended \$29,924,103 100.0%

Sources of Capital Funds Expended

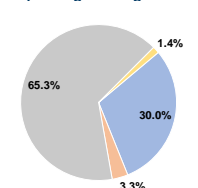
Fares and Directly Generated \$0 0.0%
Local Funds \$3,524,090 40.1%
State Funds \$0 0.0%
Federal Assistance \$5,254,337 59.9%

Total Capital Funds Expended \$8,778,427 100.0%

Summary of Operating Expenses (OE)

Labor \$2,212,633 8.2%
Materials and Supplies \$2,643,683 9.8%
Purchased Transportation \$20,212,622 74.7%
Other Operating Expenses \$1,991,413 7.4%
Total Operating Expenses \$27,060,351 100.0%
Reconciling OE Cash Expenditures \$359,283
Purchased Transportation (Reported Separately) \$2,504,469 *

Operating Funding Sources



Capital Funding Sources

