

Jackson County Mass Transit District

2019 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Carbondale, IL
49 Square Miles
67,821 Population
408 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Illinois Non-UZA

Service Area Statistics

584 Square Miles
59,677 Population

Service Consumption

731,337 Annual Passenger Miles (PMT)
93,691 Annual Unlinked Trips (UPT)
346 Average Weekday Unlinked Trips
53 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50204
Reporter Type: Full Reporter

Service Supplied

430,187 Annual Vehicle Revenue Miles (VRM)
28,778 Annual Vehicle Revenue Hours (VRH)
16 Vehicles Operated in Maximum Service (VOMS)
19 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

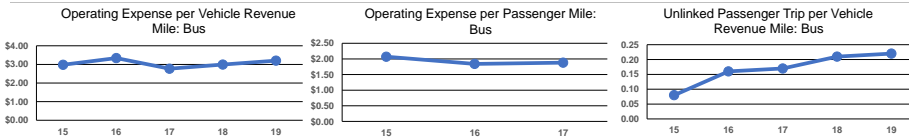
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	16	-	\$0	\$24,912	\$0	\$3,822	\$28,734
Total	16	-	\$0	\$24,912	\$0	\$3,822	\$28,734

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$1,374,554	\$58,051	\$28,734	731,337	93,691	430,187	28,778	0.0	19	16	15.8%	6.9
Total	\$1,374,554	\$58,051	\$28,734	731,337	93,691	430,187	28,778	0.0	19	16	15.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$3.20	\$47.76	Bus	\$1.88	\$14.67	0.2
Total	\$3.20	\$47.76	Total	\$1.88	\$14.67	0.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$64,569	4.6%
Local Funds	\$96,407	6.9%
State Funds	\$685,500	49.0%
Federal Assistance	\$551,899	39.5%

Total Operating Funds Expended \$1,398,375 100.0%

Sources of Capital Funds Expended

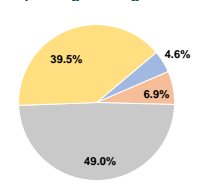
Fares and Directly Generated	\$0	0.0%
Local Funds	\$28,734	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$28,734 100.0%

Summary of Operating Expenses (OE)

Labor	\$998,576	72.6%
Materials and Supplies	\$180,880	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$195,098	14.2%
Total Operating Expenses	\$1,374,554	100.0%
Reconciling OE Cash Expenditures	\$23,821	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

