http://www.ci.west-bend.wi.us/ 1115 South Main Street West Bend, WI 53095

City of West Bend 2019 Annual Agency Profile

| rbanized Area (UZA) Statistics - 2 | 2010 Concue | 0 | | | | | | | Financial Information | | | | | | | |
|---|---|-----------------------------|-------------------------------------|-----------------------|------------------|---------------------------|---------------------------------|---------------------------------|------------------------------|--|--|--|--|--|--|--|
| | Urbanized Area (UZA) Statistics - 2010 Census | | Sources of Operating Funds Expended | | | Operating Funding Sources | | Capital Funding Sources | | | | | | | | |
| West Bend, WI | | | re Revenues | \$434,556 | 38.5% | | | | | | | | | | | |
| 38 Square Miles 68,444 Population | | | Local Funds State Funds | \$95,877 \$266,370 | 8.5% 23.6% | | | | | | | | | | | |
| 405 Pop. Rank out of 498 UZAs | | Federal Assistance | | \$333,272 | 23.0 % | 29.5% | | | | | | | | | | |
| 405 FOP. Raik out of 4 | 50 UZAS | | Other Funds | \$333,272 \$0 | 29.5% | | | | | | | | | | | |
| | | Total Operating | | ەر \$1,130,075 | 100.0% | | | | | | | | | | | |
| | | Total Operating | | ψ1,130,073 | 100.070 | | | | | | | | | | | |
| ervice Area Statistics | | | | | | | | 73.0% | | | | | | | | |
| 15 Square Miles | | Source | s of Capital Fund | Is Expended | | | | 1010,0 | | | | | | | | |
| 31,380 Population | | | re Revenues | \$0 | 0.0% | 23.6% | | | 27.0% | | | | | | | |
| | | | Local Funds | \$70,108 | 27.0% | | | | | | | | | | | |
| Service Consumption | | State Funds | | \$0 | 0.0% | | 38.5% | | | | | | | | | |
| 93,077 Annual Unlinked Trips (UPT) | | | I Assistance | \$189,601 | 73.0% | | | | | | | | | | | |
| | | | Other Funds | \$0 | 0.0% | | | | | | | | | | | |
| ervice Supplied | | Total Capital | Funds Expended | \$259,709 | 100.0% | 8.5% | | | | | | | | | | |
| 340,469 Annual Vehicle Re 35,149 Annual Vehicle Re | | | | | | | | | | | | | | | | |
| , | | | | | | | | | | | | | | | | |
| atabase Information | | | | | | | | | | | | | | | | |
| NTDID: 50202 | | | | | | | | | | | | | | | | |
| Reporter Type: Reduced Reporter | | | | | | | | | | | | | | | | |
| | | | Modal | Characteris | stics | | | | | | | | | | | |
| peration Characteristics | | | | | | | | | | | | | | | | |
| | Vehicles Oper | | | | | | | | | | | | | | | |
| | at Maximum Service | | | | | | | | | | | | | | | |
| | Directly | Dunchasad | Onerating | Foro | Uses of | Annual | Annual Vahiala | Annual Vahiala | Avenue Fleet Av | | | | | | | |
| lode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Ag in Years | | | | | | | |
| emand Response | - | 14 | \$1,130,075 | \$434,556 | \$259,709 | 93.077 | 340.469 | 35,149 | 1. | | | | | | | |
| otal | | 14 | \$1,130,075 | \$434,556 | \$259,709 | 93,077 | 340,469 | 35,149 | | | | | | | | |
| | | | • • • • • • • • | | , | | | | | | | | | | | |
| erformance Measures | | | | | | | | | | | | | | | | |
| | Servie | ce Efficiency | | | | | | Service Effectiveness | | | | | | | | |
| | | | | | | | Operating Expenses | | | | | | | | | |
| | Operating Expenses per | | Expenses per | | | | per Unlinked | Unlinked Trips per | Unlinked Trips pe | | | | | | | |
| lode | Vehicle Revenue Mile | | Revenue Hour | | | ode | Passenger Trip | Vehicle Revenue Mile | Vehicle Revenue Hou | | | | | | | |
| emand Response | \$3.32 \$3.32 | | \$32.15 \$32.15 | | | emand Response | \$12.14 \$12.14 | 0.3 | 2. | | | | | | | |
| otal | \$3.32 | | \$32.15 | | 10 | otal | \$12.14 | 0.3 | Ζ. | | | | | | | |
| Operating Expense per Vehicle Reve | enue Mile [.] | Inlinked Passenger Trips | per Vehicle Revenue | | | | | | | | | | | | | |
| Demand Response | | Mile: Demand | | | | | | | | | | | | | | |
| 00 | 0.40 | | | | | | | | | | | | | | | |
| | 0.30 | | | | | | | | | | | | | | | |
| | 0.20 | | | | | | | | | | | | | | | |
| | 0.10 | | | | | | | | | | | | | | | |
| 00 L 12 13 14 15 16 17 | 0.00 L | | 10 17 17 | | | | | | | | | | | | | |
| 10 14 10 10 11 | / 18 19 12 | 2 13 14 15 | 16 17 18 | 19 | | | | | | | | | | | | |
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| 9 <u>5:</u> | | | | | | | | | | | | | | | | |