

# County of Warren dba Warren County Transit Service

2019 Annual Agency Profile

County Administrator: Ms. Tiffany Zindel  
513-695-1250

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Cincinnati, OH-KY-IN  
788 **Square Miles**  
1,624,827 **Population**  
30 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Ohio Non-UZA, 59 Dayton, OH, 308 Middletown, OH

### Service Area Statistics

72 **Square Miles**  
118,747 **Population**

### Service Consumption

43,228 **Annual Unlinked Trips (UPT)**

### Service Supplied

391,019 **Annual Vehicle Revenue Miles (VRM)**  
30,560 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 50200

Reporter Type: Reduced Reporter

## Financial Information

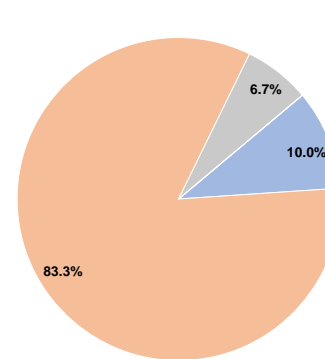
### Sources of Operating Funds Expended

Fare Revenues	\$104,090	10.0%
Local Funds	\$863,449	83.3%
State Funds	\$68,961	6.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,036,500</b>	<b>100.0%</b>

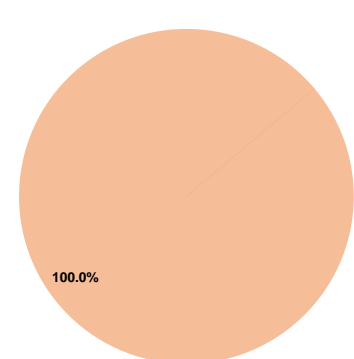
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$118,437	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$118,437</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	19	\$1,030,500	\$104,090	\$118,437	43,228	391,019	30,560	5.9
<b>Total</b>	<b>-</b>	<b>19</b>	<b>\$1,030,500</b>	<b>\$104,090</b>	<b>\$118,437</b>	<b>43,228</b>	<b>391,019</b>	<b>30,560</b>	

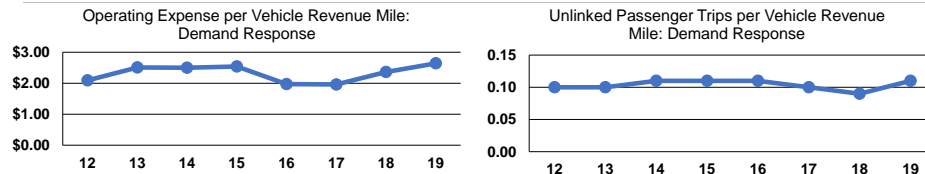
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$33.72
<b>Total</b>	<b>\$2.64</b>	<b>\$33.72</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.84	0.1	1.4
<b>Total</b>	<b>\$23.84</b>	<b>0.1</b>	<b>1.4</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.