

# Enterprise Rideshare - Michigan

2019 Annual Agency Profile

Accounting Manager: Mr. Michael Barrett  
(314) 512-3513

## General Information

### Urbanized Area Statistics - 2010 Census

Detroit, MI  
1,337 Square Miles  
3,734,090 Population  
11 Pop. Rank out of 498 UZAs

### Other UZAs Served

See Below

### Service Area Statistics

2,562 Square Miles  
10,041,771 Population

### Service Consumption

33,664,242 Annual Passenger Miles (PMT)  
871,514 Annual Unlinked Trips (UPT)  
3,313 Average Weekday Unlinked Trips  
100 Average Saturday Unlinked Trips  
29 Average Sunday Unlinked Trips

### Database Information

NTDID: 50193  
Reporter Type: Full Reporter

### Service Supplied

7,071,345 Annual Vehicle Revenue Miles (VRM)  
175,375 Annual Vehicle Revenue Hours (VRH)  
427 Vehicles Operated in Maximum Service (VOMS)  
441 Vehicles Available for Maximum Service (VAMS)

## Financial Information

### Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fares and Directly Generated	\$3,477,623	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

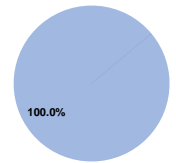
Total Operating Funds Expended \$3,477,623 100.0%

### Sources of Capital Funds Expended

Fund Source	Amount
Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

### Operating Funding Sources



### Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Labor	\$136,879	4.2%
Materials and Supplies	\$1,132,696	34.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,018,463	61.4%
<b>Total Operating Expenses</b>	<b>\$3,288,038</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$189,585	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

### Vehicles Operated in Maximum Service

### Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds		Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations		
Vanpool	427	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>427</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$3,288,038	\$3,764,568	\$0	33,664,242	871,514	7,071,345	175,375	0.0	441	427	3.2%	0.7
<b>Total</b>	<b>\$3,288,038</b>	<b>\$3,764,568</b>	<b>\$0</b>	<b>33,664,242</b>	<b>871,514</b>	<b>7,071,345</b>	<b>175,375</b>	<b>0.0</b>	<b>441</b>	<b>427</b>	<b>3.2%</b>	

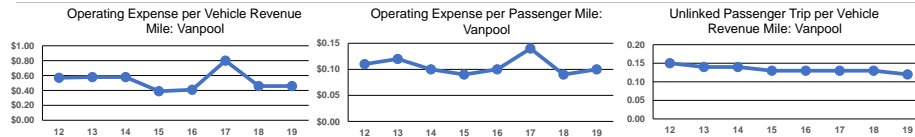
### Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.46	\$18.75
<b>Total</b>	<b>\$0.46</b>	<b>\$18.75</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.10	\$3.77	0.1	5.0
<b>Total</b>	<b>\$0.10</b>	<b>\$3.77</b>	<b>0.1</b>	<b>5.0</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Other UZAs Served:** 125 Ann Arbor, MI, 70 Grand Rapids, MI, 118 Lansing, MI, 106 Flint, MI, 173 Kalamazoo, MI, 80 Toledo, OH-MI, 0 Michigan Non-UZA, 253 Saginaw, MI, 262 South Lyon-Howell, MI, 336 Port Huron, MI, 363 Battle Creek, MI, 450 Midland, MI, 490 Monroe, MI, 324 Jackson, MI, 207 Muskegon, MI, 390 Bay City, MI