

Mid-Ohio Regional Planning Commission

2019 Annual Agency Profile

Executive Director: Mr. William Murdock
614.233.4102

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH
510 Square Miles
1,368,035 Population
36 Pop. Rank out of 498 UZAs

Other UZAs Served

59 Dayton, OH, 337 Springfield, OH, 369 Newark, OH, 0 Ohio Non-UZA

Service Area Statistics

518 Square Miles
2,253,450 Population

Service Consumption

3,521,504 Annual Passenger Miles (PMT)
68,688 Annual Unlinked Trips (UPT)
263 Average Weekday Unlinked Trips
20 Average Saturday Unlinked Trips
4 Average Sunday Unlinked Trips

Database Information

NTDID: 50191
Reporter Type: Full Reporter

Service Supplied

645,275 Annual Vehicle Revenue Miles (VRM)
14,153 Annual Vehicle Revenue Hours (VRH)
29 Vehicles Operated in Maximum Service (VOMS)
29 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$384,216 58.7%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$270,828 41.3%

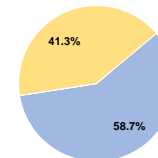
Total Operating Funds Expended \$655,044 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$85,696 17.9%
Materials and Supplies \$1,277 0.3%
Purchased Transportation \$276,210 57.6%
Other Operating Expenses \$116,512 24.3%
Total Operating Expenses \$479,695 100.0%
Reconciling OE Cash Expenditures \$175,349
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated		Purchased Transportation		Revenue Vehicles		Systems and Guideways		Facilities and Stations		Other		Total	
	Operated	Transportation	Revenue	Vehicles	Guideways	Stations	Other	Total	Operated	Transportation	Revenue	Vehicles	Guideways	Stations
Vanpool	-	29	\$0	\$0	\$0	\$0	\$0	\$0	-	29	\$0	\$0	\$0	\$0
Total	-	29	\$0	\$0	\$0	\$0	\$0	\$0	-	29	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$479,695	\$384,216	\$0	3,521,504	68,688	645,275	14,153	0.0	29	29	0.0%	0.4
Total	\$479,695	\$384,216	\$0	3,521,504	68,688	645,275	14,153	0.0	29	29	0.0%	0.4

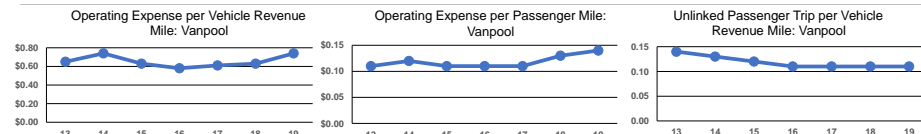
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.74	\$33.89	Vanpool	\$0.14	\$6.98
Total	\$0.74	\$33.89	Total	\$0.14	\$6.98

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.14	\$6.98	0.1	4.9
Total	\$0.14	\$6.98	0.1	4.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.