

Miami County, Ohio dba Miami County Public Transit

2019 Annual Agency Profile

Transit Specialist: Ms. Gloria Kearnes
937-440-5488

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH
351 Square Miles
724,091 Population
59 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Area Statistics

410 Square Miles
106,987 Population

Service Consumption

358,234 Annual Passenger Miles (PMT)
43,924 Annual Unlinked Trips (UPT)
164 Average Weekday Unlinked Trips
22 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

419,328 Annual Vehicle Revenue Miles (VRM)
22,667 Annual Vehicle Revenue Hours (VRH)
18 Vehicles Operated in Maximum Service (VOMS)
18 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50169
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$312,612	25.3%
Local Funds	\$439,367	35.6%
State Funds	\$73,283	5.9%
Federal Assistance	\$408,750	33.1%

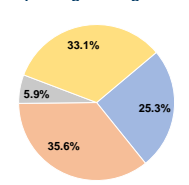
Total Operating Funds Expended \$1,234,012 100.0%

Sources of Capital Funds Expended

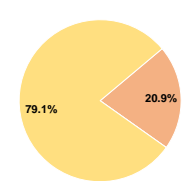
Fares and Directly Generated	\$0	0.0%
Local Funds	\$43,035	20.9%
State Funds	\$0	0.0%
Federal Assistance	\$162,723	79.1%

Total Capital Funds Expended \$205,758 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$143,384	11.6%
Materials and Supplies	\$121,109	9.8%
Purchased Transportation	\$926,647	75.1%
Other Operating Expenses	\$42,872	3.5%
Total Operating Expenses	\$1,234,012	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

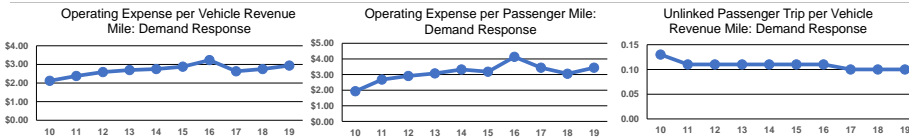
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	18	\$205,758	\$0	\$0	\$0	\$205,758
Total	-	18	\$205,758	\$0	\$0	\$0	\$205,758

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,234,012	\$312,612	\$205,758	358,234	43,924	419,328	22,667	0.0	18	18	0.0%	3.1
Total	\$1,234,012	\$312,612	\$205,758	358,234	43,924	419,328	22,667	0.0	18	18	0.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.94	\$54.44	Demand Response	\$3.44	\$28.09	0.1
Total	\$2.94	\$54.44	Total	\$3.44	\$28.09	0.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.