

# Ozaukee County dba Ozaukee County Transit Services

2019 Annual Agency Profile

Public Works Director: Mr. Jon Edgren  
262-284-8335

## General Information

**Urbanized Area Statistics - 2010 Census**  
Milwaukee, WI  
546 Square Miles  
1,376,476 Population  
35 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Wisconsin Non-UZA

**Service Consumption**  
2,393,609 Annual Passenger Miles (PMT)  
181,381 Annual Unlinked Trips (UPT)  
657 Average Weekday Unlinked Trips  
147 Average Saturday Unlinked Trips  
85 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 50161  
Reporter Type: Full Reporter

**Service Area Statistics**  
235 Square Miles  
89,221 Population

**Service Supplied**  
1,323,712 Annual Vehicle Revenue Miles (VRM)  
63,137 Annual Vehicle Revenue Hours (VRH)  
33 Vehicles Operated in Maximum Service (VOMS)  
43 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

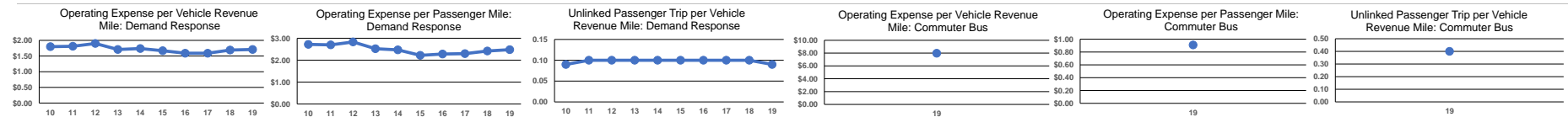
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0
Demand Response	-	26	\$102,983	\$32,040	\$0	\$0	\$135,023
Total	-	33	\$102,983	\$32,040	\$0	\$0	\$135,023

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,456,274	\$195,645	\$0	1,606,852	73,675	182,460	6,978	0.0	15	7	53.3%	0.0
Demand Response	\$1,947,585	\$622,593	\$135,023	786,757	107,706	1,141,252	56,159	0.0	28	26	7.1%	2.8
Total	\$3,403,859	\$818,238	\$135,023	2,393,609	181,381	1,323,712	63,137	0.0	43	33	23.3%	

## Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$7.98	\$208.70	Commuter Bus	\$19.77	0.4
Demand Response	\$1.71	\$34.68	Demand Response	\$18.08	0.1
Total	\$2.57	\$53.91	Total	\$18.77	0.1



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$827,163 23.3%  
Local Funds \$591,685 16.7%  
State Funds \$1,452,248 40.9%  
Federal Assistance \$681,610 19.2%

**Total Operating Funds Expended \$3,552,706 100.0%**

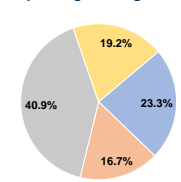
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$52,636 39.0%  
State Funds \$0 0.0%  
Federal Assistance \$82,387 61.0%

**Total Capital Funds Expended \$135,023 100.0%**

### Summary of Operating Expenses (OE)

Labor \$173,833 5.1%  
Materials and Supplies \$264,772 7.8%  
Purchased Transportation \$2,763,189 81.2%  
Other Operating Expenses \$202,065 5.9%  
**Total Operating Expenses \$3,403,859 100.0%**  
Reconciling OE Cash Expenditures \$148,847  
Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources

