

Metropolitan Council

2019 Annual Agency Profile

Regional Administrator: Ms. Meredith Vadis
(651) 602-1567

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Minnesota Non-UZA

Service Area Statistics

2,975 **Square Miles**
2,849,712 **Population**

Service Consumption

44,447,097 **Annual Passenger Miles (PMT)**
5,244,395 **Annual Unlinked Trips (UPT)**
18,098 **Average Weekday Unlinked Trips**
6,859 **Average Saturday Unlinked Trips**
5,088 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50154
Reporter Type: Full Reporter

Service Supplied

30,928,092 **Annual Vehicle Revenue Miles (VRM)**
1,727,963 **Annual Vehicle Revenue Hours (VRH)**
720 **Vehicles Operated in Maximum Service (VOMS)**
873 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$11,802,249 11.1%
Local Funds \$499,780 0.5%
State Funds \$91,255,881 85.8%
Federal Assistance \$2,808,765 2.6%

Total Operating Funds Expended \$106,366,675 100.0%

Sources of Capital Funds Expended

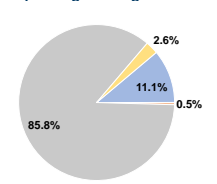
Fares and Directly Generated \$0 0.0%
Local Funds \$3,497,663 33.7%
State Funds \$0 0.0%
Federal Assistance \$6,870,298 66.3%

Total Capital Funds Expended \$10,367,961 100.0%

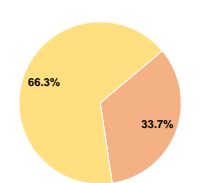
Summary of Operating Expenses (OE)

Labor \$4,334,576 4.2%
Materials and Supplies \$7,113,905 6.8%
Purchased Transportation \$89,251,719 85.9%
Other Operating Expenses \$3,229,205 3.1%
Total Operating Expenses \$103,929,405 100.0%
Reconciling OE Cash Expenditures \$2,437,270
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	585	\$10,173,343	\$163,965	\$0	\$0	\$10,337,308
Bus	-	77	\$0	\$30,653	\$0	\$0	\$30,653
Vanpool	-	58	\$0	\$0	\$0	\$0	\$0
Total	-	720	\$10,173,343	\$194,618	\$0	\$0	\$10,367,961

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$84,642,049	\$8,770,453	\$10,337,308	29,755,037	2,573,189	26,408,522	1,451,319	0.0	704	585	16.9%	2.5
Bus	\$18,394,969	\$1,024,253	\$30,653	10,764,577	2,562,349	3,396,708	245,057	2.7	107	77	28.0%	5.1
Vanpool	\$892,387	\$531,008	\$0	3,927,483	108,857	1,122,862	31,587	0.0	62	58	6.5%	1.3
Total	\$103,929,405	\$10,325,714	\$10,367,961	44,447,097	5,244,395	30,928,092	1,727,963	2.7	873	720	17.5%	

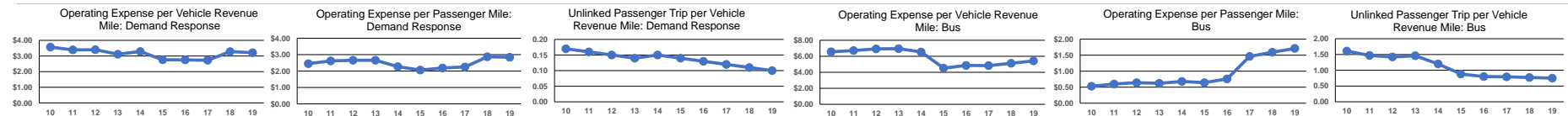
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.21	\$58.32
Bus	\$5.42	\$75.06
Vanpool	\$0.79	\$28.25
Total	\$3.36	\$60.15

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.84	\$32.89	0.1	1.8
Bus	\$1.71	\$7.18	0.8	10.5
Vanpool	\$0.23	\$8.20	0.1	3.4
Total	\$2.34	\$19.82	0.2	3.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.