

Michiana Area Council of Governments

2019 Annual Agency Profile

Executive Director: Mr. James Turnwald
 574-287-1829

General Information

Urbanized Area Statistics - 2010 Census
 Elkhart, IN-MI
 92 Square Miles
 143,592 Population
 227 Pop. Rank out of 498 UZAs

Service Consumption
 2,525,719 Annual Passenger Miles (PMT)
 481,384 Annual Unlinked Trips (UPT)
 1,659 Average Weekday Unlinked Trips
 1,119 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50149
 Reporter Type: Full Reporter

Service Area Statistics
 90 Square Miles
 142,692 Population

Service Supplied
 1,003,189 Annual Vehicle Revenue Miles (VRM)
 59,916 Annual Vehicle Revenue Hours (VRH)
 18 Vehicles Operated in Maximum Service (VOMS)
 23 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

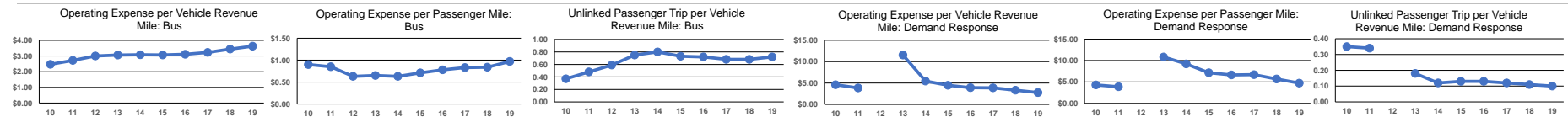
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	9	\$149,550	\$23,153	\$0	\$0	\$172,703
Bus	-	9	\$812,676	\$18,396	\$0	\$0	\$831,072
Total	-	18	\$962,226	\$41,549	\$0	\$0	\$1,003,775

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,074,370	\$73,153	\$172,703	228,155	40,306	387,744	23,877	0.0	10	9	10.0%	2.5
Bus	\$2,231,745	\$260,871	\$831,072	2,297,564	441,078	615,445	36,039	0.0	13	9	30.8%	2.9
Total	\$3,306,115	\$334,024	\$1,003,775	2,525,719	481,384	1,003,189	59,916	0.0	23	18	21.7%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.77	\$45.00	Demand Response	\$4.71	\$26.66	0.1	1.7
Bus	\$3.63	\$61.93	Bus	\$0.97	\$5.06	0.7	12.2
Total	\$3.30	\$55.18	Total	\$1.31	\$6.87	0.5	8.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$375,789 11.2%
 Local Funds \$788,145 23.6%
 State Funds \$598,482 17.9%
 Federal Assistance \$1,579,699 47.3%

Total Operating Funds Expended \$3,342,115 100.0%

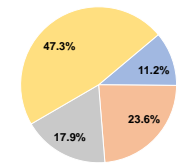
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$211,429 21.1%
 State Funds \$0 0.0%
 Federal Assistance \$792,346 78.9%

Total Capital Funds Expended \$1,003,775 100.0%

Summary of Operating Expenses (OE)

Labor \$266,148 8.1%
 Materials and Supplies \$11,854 0.4%
 Purchased Transportation \$2,871,317 86.8%
 Other Operating Expenses \$156,796 4.7%
 Total Operating Expenses \$3,306,115 100.0%
 Reconciling OE Cash Expenditures \$36,000
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

