

# Detroit Transportation Corporation

2019 Annual Agency Profile

General Manager: Mr. Garry Bulluck  
(313) 224-2190

## General Information

### Urbanized Area Statistics - 2010 Census

Detroit, MI  
1,337 Square Miles  
3,734,090 Population  
11 Pop. Rank out of 498 UZAs

### Service Consumption

2,395,476 Annual Passenger Miles (PMT)  
1,735,852 Annual Unlinked Trips (UPT)  
4,413 Average Weekday Unlinked Trips  
6,759 Average Saturday Unlinked Trips  
4,359 Average Sunday Unlinked Trips

### Database Information

NTDID: 50141  
Reporter Type: Full Reporter

### Service Area Statistics

3 Square Miles  
92,477 Population

### Service Supplied

506,223 Annual Vehicle Revenue Miles (VRM)  
42,954 Annual Vehicle Revenue Hours (VRH)  
8 Vehicles Operated in Maximum Service (VOMS)  
8 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

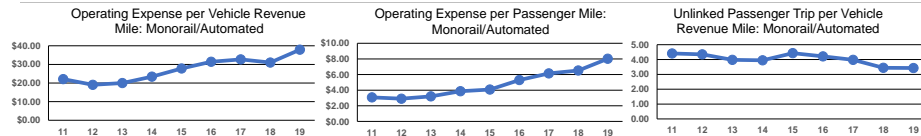
Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Monorail/Automated	8	-	\$0	\$375,385	\$907,650	\$0	\$1,283,035
Total	8	-	\$0	\$375,385	\$907,650	\$0	\$1,283,035

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Monorail/Automated	\$19,200,567	\$1,044,769	\$1,283,035	2,395,476	1,735,852	506,223	42,954	2.9	8	8	0.0%	33.0
Total	\$19,200,567	\$1,044,769	\$1,283,035	2,395,476	1,735,852	506,223	42,954	2.9	8	8	0.0%	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Monorail/Automated	\$37.93	\$447.00	Monorail/Automated	\$8.02	\$11.06	3.4
Total	\$37.93	\$447.00	Total	\$8.02	\$11.06	3.4



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$1,650,470	8.5%
Local Funds	\$11,839,206	60.7%
State Funds	\$5,916,535	30.3%
Federal Assistance	\$109,825	0.6%

Total Operating Funds Expended \$19,516,036 100.0%

### Sources of Capital Funds Expended

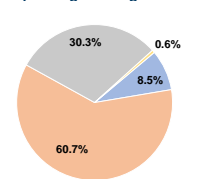
Fares and Directly Generated	\$0	0.0%
Local Funds	\$202,177	15.8%
State Funds	\$216,169	16.8%
Federal Assistance	\$864,689	67.4%

Total Capital Funds Expended \$1,283,035 100.0%

### Summary of Operating Expenses (OE)

Labor	\$12,985,765	67.6%
Materials and Supplies	\$443,075	2.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,771,727	30.1%
Total Operating Expenses	\$19,200,567	100.0%
Reconciling OE Cash Expenditures	\$315,469	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources

