

City of Chippewa Falls dba Chippewa Falls Shared Ride Taxi

2019 Annual Agency Profile

Senior Planner of West Central Wisconsin Regional Planning Commission: Ms. Ann Schell
(715) 836-2918

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Eau Claire, WI
69 **Square Miles**
102,852 **Population**
297 **Pop. Rank out of 498 UZAs**

Service Area Statistics

11 **Square Miles**
14,168 **Population**

Service Consumption

59,292 **Annual Unlinked Trips (UPT)**

Service Supplied

168,221 **Annual Vehicle Revenue Miles (VRM)**
15,536 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50133

Reporter Type: Reduced Reporter

Financial Information

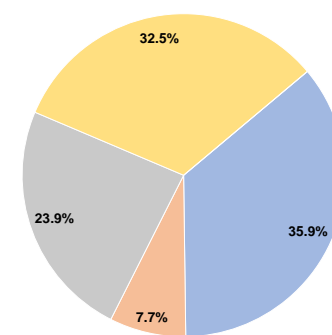
Sources of Operating Funds Expended

Fare Revenues	\$170,640	35.9%
Local Funds	\$36,393	7.7%
State Funds	\$113,768	23.9%
Federal Assistance	\$154,515	32.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$475,316	100.0%

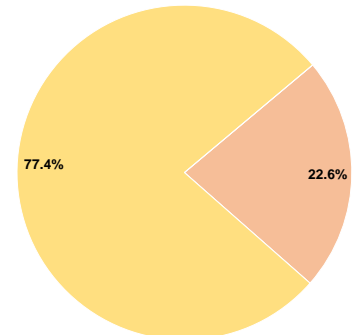
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,176	22.6%
State Funds	\$0	0.0%
Federal Assistance	\$28,000	77.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,176	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	8	\$475,316	\$170,640	\$36,176	59,292	168,221	15,536	2.6
Total	-	8	\$475,316	\$170,640	\$36,176	59,292	168,221	15,536	

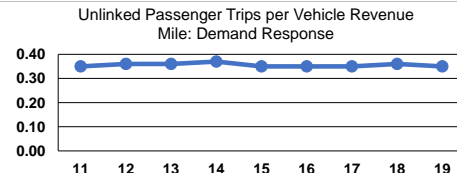
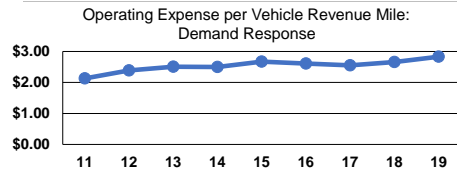
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$30.59
Total	\$2.83	\$30.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.02	0.4	3.8
Total	\$8.02	0.4	3.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.