

Northeast Illinois Regional Commuter Railroad Corporation dba Metra

2019 Annual Agency Profile

CEO: Mr. Jim Derwinski
(312) 322-6575

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Other UZAs Served

256 Kenosha, WI-IL, 130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0
Illinois Non-UZA

Service Area Statistics

1,940 Square Miles
7,261,176 Population

Service Consumption

1,365,137,921 Annual Passenger Miles (PMT)
61,456,663 Annual Unlinked Trips (UPT)
225,102 Average Weekday Unlinked Trips
46,240 Average Saturday Unlinked Trips
28,470 Average Sunday Unlinked Trips

Service Supplied

44,605,656 Annual Vehicle Revenue Miles (VRM)
1,507,232 Annual Vehicle Revenue Hours (VRH)
1,066 Vehicles Operated in Maximum Service (VOMS)
1,197 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50118
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$381,793,391	47.6%
Local Funds	\$416,785,200	52.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,631,178	0.5%

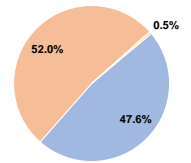
Total Operating Funds Expended \$802,209,769 100.0%

Sources of Capital Funds Expended

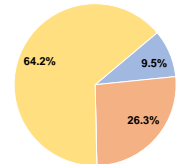
Source	Amount	Percentage
Fares and Directly Generated	\$29,106,640	9.5%
Local Funds	\$80,413,793	26.3%
State Funds	\$0	0.0%
Federal Assistance	\$196,598,265	64.2%

Total Capital Funds Expended \$306,118,698 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$519,809,159	66.5%
Materials and Supplies	\$105,964,432	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$156,400,193	20.0%
Total Operating Expenses	\$782,173,784	100.0%
Reconciling OE Cash Expenditures	\$20,035,985	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

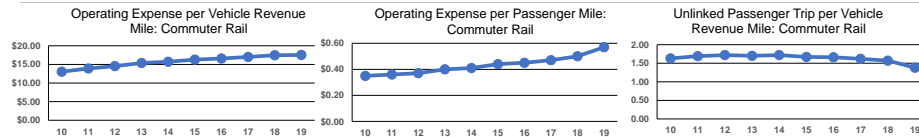
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	1,066	-	\$99,160,778	\$142,891,449	\$51,648,840	\$12,417,631	\$306,118,698
Total	1,066	-	\$99,160,778	\$142,891,449	\$51,648,840	\$12,417,631	\$306,118,698

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$782,173,784	\$365,935,097	\$306,118,698	1,365,137,921	61,456,663	44,605,656	1,507,232	975.0	1,197	1,066	10.9%	26.9
Total	\$782,173,784	\$365,935,097	\$306,118,698	1,365,137,921	61,456,663	44,605,656	1,507,232	975.0	1,197	1,066	10.9%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$17.54	\$518.95	Commuter Rail	\$0.57	1.4
Total	\$17.54	\$518.95	Total	\$0.57	1.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.