

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH
772 Square Miles
1,780,673 Population
25 Pop. Rank out of 498 UZAs

Service Consumption

7,649,864 Annual Passenger Miles (PMT)
707,856 Annual Unlinked Trips (UPT)
2,653 Average Weekday Unlinked Trips
603 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50117
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,983,959	13.0%
Local Funds	\$8,356,423	54.6%
State Funds	\$1,952,903	12.8%
Federal Assistance	\$3,017,888	19.7%

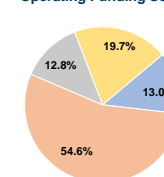
Total Operating Funds Expended \$15,311,173 100.0%

Sources of Capital Funds Expended

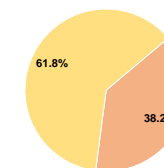
Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,385,913	38.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,242,787	61.8%

Total Capital Funds Expended \$3,628,700 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$11,499,101	75.1%
Materials and Supplies	\$1,600,989	10.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,211,083	14.4%
Total Operating Expenses	\$15,311,173	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	14	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	67	-	\$1,145,390	\$530,115	\$609,937	\$42,750	\$2,328,192	
Bus	12	-	\$1,200,204	\$0	\$100,304	\$0	\$1,300,508	
Total	93	-	\$2,345,594	\$530,115	\$710,241	\$42,750	\$3,628,700	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,461,732	\$496,053	\$0	3,337,121	142,673	328,776	12,519	0.0	22	14	36.4%	2.4
Demand Response	\$10,401,395	\$505,006	\$2,328,192	2,603,432	274,177	2,317,833	132,525	0.0	87	67	23.0%	3.1
Bus	\$3,448,046	\$381,762	\$1,300,508	1,709,311	291,006	557,987	39,258	0.0	18	12	33.3%	8.7
Total	\$15,311,173	\$1,382,821	\$3,628,700	7,649,864	707,856	3,204,596	184,302	0.0	127	93	26.8%	

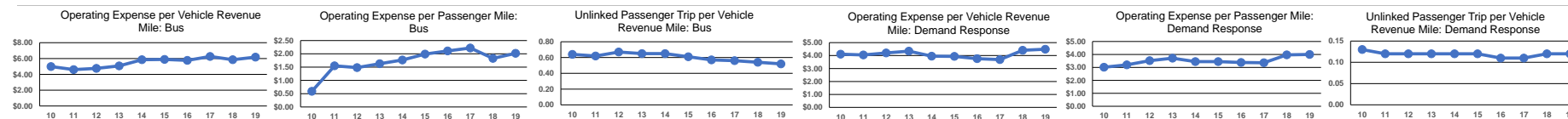
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.45	\$116.76
Demand Response	\$4.49	\$78.49
Bus	\$6.18	\$87.83
Total	\$4.78	\$83.08

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.44	\$10.25	0.4	11.4
Demand Response	\$4.00	\$37.94	0.1	2.1
Bus	\$2.02	\$11.85	0.5	7.4
Total	\$2.00	\$21.63	0.2	3.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.