

# City of Henderson dba Henderson Area Rapid Transit

2019 Annual Agency Profile

City Manager: Mr. William Newman  
270-831-1200

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Evansville, IN-KY  
119 Square Miles  
229,351 Population  
159 Pop. Rank out of 498 UZAs

### Service Area Statistics

16 Square Miles  
28,900 Population

### Service Consumption

119,241 Annual Unlinked Trips (UPT)

### Service Supplied

211,934 Annual Vehicle Revenue Miles (VRM)  
16,112 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 50107

Reporter Type: Reduced Reporter

## Financial Information

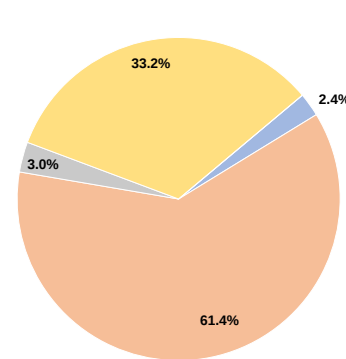
### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$30,920           | 2.4%          |
| Local Funds                           | \$802,745          | 61.4%         |
| State Funds                           | \$39,506           | 3.0%          |
| Federal Assistance                    | \$433,584          | 33.2%         |
| Other Funds                           | \$0                | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$1,306,755</b> | <b>100.0%</b> |

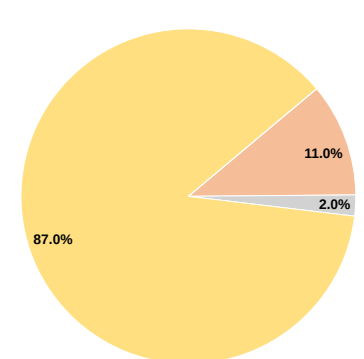
### Sources of Capital Funds Expended

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$36,266         | 11.0%         |
| State Funds                         | \$6,688          | 2.0%          |
| Federal Assistance                  | \$287,317        | 87.0%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$330,271</b> | <b>100.0%</b> |

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years <sup>a</sup> |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|-----------------------------------------|
| Demand Response | 2                 | -                        | \$291,947          | \$8,335         | \$0                   | 11,959                | 58,464                       | 5,504                        | 3.5                                     |
| Bus             | 3                 | -                        | \$1,014,808        | \$22,585        | \$330,271             | 107,282               | 153,470                      | 10,608                       | 0.8                                     |
| <b>Total</b>    | <b>5</b>          | <b>-</b>                 | <b>\$1,306,755</b> | <b>\$30,920</b> | <b>\$330,271</b>      | <b>119,241</b>        | <b>211,934</b>               | <b>16,112</b>                |                                         |

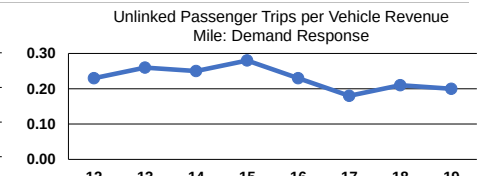
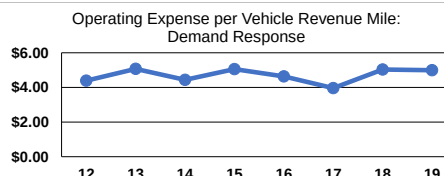
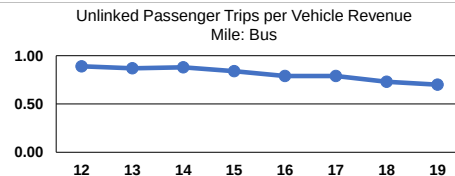
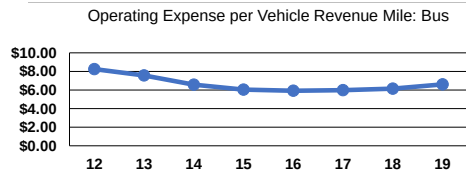
### Performance Measures

#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---------------------------------------------|---------------------------------------------|
| Demand Response | \$4.99                                      | \$53.04                                     |
| Bus             | \$6.61                                      | \$95.66                                     |
| <b>Total</b>    | <b>\$6.17</b>                               | <b>\$81.10</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|------------------------------------------------|-----------------------------------------|-----------------------------------------|
| Demand Response | \$24.41                                        | 0.2                                     | 2.2                                     |
| Bus             | \$9.46                                         | 0.7                                     | 10.1                                    |
| <b>Total</b>    | <b>\$10.96</b>                                 | <b>0.6</b>                              | <b>7.4</b>                              |



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.