

Lorain County dba Lorain County Transit

2019 Annual Agency Profile

Chief Finance Officer: Mrs. Pamela Novak
440-329-5525

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lorain-Elyria, OH

100 **Square Miles**

180,956 **Population**

191 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA, 25 Cleveland, OH

Service Area Statistics

49 **Square Miles**

127,025 **Population**

Service Consumption

71,874 **Annual Unlinked Trips (UPT)**

Service Supplied

449,147 **Annual Vehicle Revenue Miles (VRM)**

33,021 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50095

Reporter Type: Reduced Reporter

Financial Information

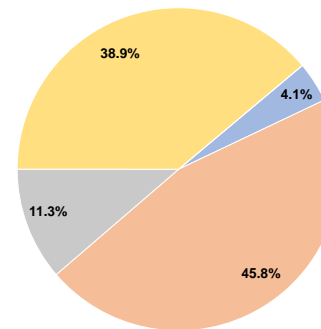
Sources of Operating Funds Expended

Fare Revenues	\$89,592	4.1%
Local Funds	\$1,010,772	45.8%
State Funds	\$249,966	11.3%
Federal Assistance	\$859,006	38.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,209,336	100.0%

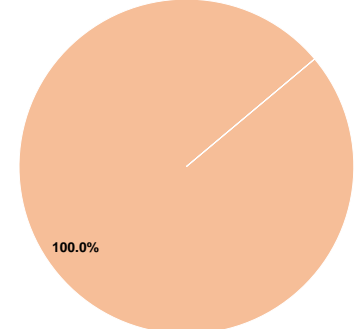
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$52,545	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,545	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	11	\$1,502,349	\$45,057	\$0	33,601	333,895	22,503	9.0
Bus	-	4	\$706,987	\$44,535	\$52,545	38,273	115,252	10,518	2.4
Total	-	15	\$2,209,336	\$89,592	\$52,545	71,874	449,147	33,021	

Performance Measures

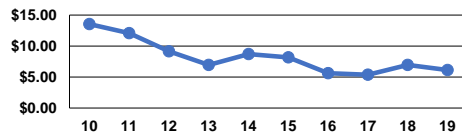
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.50	\$66.76
Bus	\$6.13	\$67.22
Total	\$4.92	\$66.91

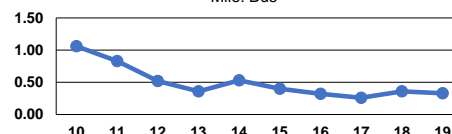
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.71	0.1	1.5
Bus	\$18.47	0.3	3.6
Total	\$30.74	0.2	2.2

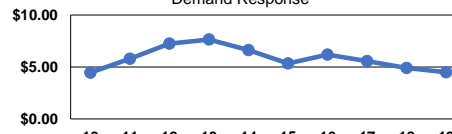
Operating Expense per Vehicle Revenue Mile: Bus



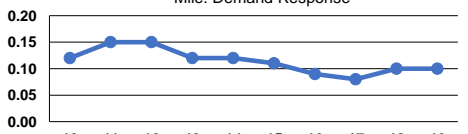
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.