

Capital Area Transportation Authority

2019 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lansing, MI
158 Square Miles
313,532 Population
118 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

33,785,611 Annual Passenger Miles (PMT)
11,049,330 Annual Unlinked Trips (UPT)
38,957 Average Weekday Unlinked Trips
12,109 Average Saturday Unlinked Trips
7,006 Average Sunday Unlinked Trips

Database Information

NTDID: 50036
Reporter Type: Full Reporter

Service Area Statistics

136 Square Miles
292,735 Population

Service Supplied

6,727,338 Annual Vehicle Revenue Miles (VRM)
487,788 Annual Vehicle Revenue Hours (VRH)
184 Vehicles Operated in Maximum Service (VOMS)
216 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	34	63	\$1,627,003	\$0	\$0	\$0	\$1,627,003
Bus	87	-	\$11,746,966	\$222,019	\$32,778	\$779,035	\$12,780,798
Total	121	63	\$13,373,969	\$222,019	\$32,778	\$779,035	\$14,407,801

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$19,171,903	\$926,665	\$1,627,003	3,845,437	493,804	3,194,726	201,769	0.0	112	97	13.4%	3.7
Bus	\$35,672,455	\$7,843,741	\$12,780,798	29,940,174	10,555,526	3,532,612	286,019	0.0	104	87	16.4%	8.4
Total	\$54,844,358	\$8,770,406	\$14,407,801	33,785,611	11,049,330	6,727,338	487,788	0.0	216	184	14.8%	

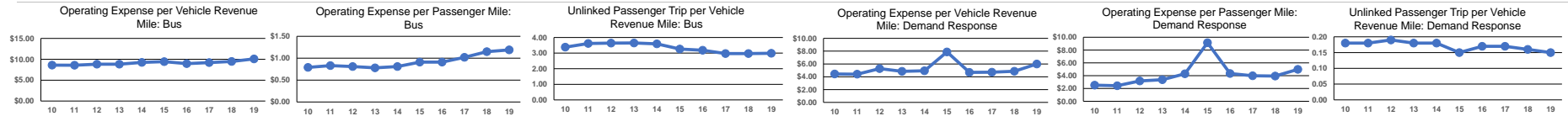
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.00	\$95.02
Bus	\$10.10	\$124.72
Total	\$8.15	\$112.43

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.99	\$38.82	0.2	2.4
Bus	\$1.19	\$3.38	3.0	36.9
Total	\$1.62	\$4.96	1.6	22.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$15,196,827 27.1%
Local Funds \$21,634,714 38.6%
State Funds \$17,133,378 30.5%
Federal Assistance \$2,135,066 3.8%

Total Operating Funds Expended \$56,099,985 100.0%

Sources of Capital Funds Expended

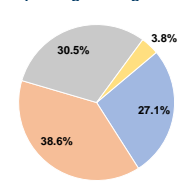
Fares and Directly Generated \$116,802 0.8%
Local Funds \$0 0.0%
State Funds \$3,165,624 22.0%
Federal Assistance \$11,125,375 77.2%

Total Capital Funds Expended \$14,407,801 100.0%

Summary of Operating Expenses (OE)

Labor \$33,803,661 61.6%
Materials and Supplies \$4,298,098 7.8%
Purchased Transportation \$2,271,905 13.3%
Other Operating Expenses \$9,470,694 17.3%
Total Operating Expenses \$54,844,358 100.0%
Reconciling OE Cash Expenditures \$1,255,627
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

