

City of Moorhead dba Metropolitan Area Transit

2019 Annual Agency Profile

Transit Manager: Mrs. Lori Van Beek
#

General Information

Urbanized Area Statistics - 2010 Census
 Fargo, ND-MN
 70 Square Miles
 176,676 Population
 194 Pop. Rank out of 498 UZAs

Service Consumption
 1,912,110 Annual Passenger Miles (PMT)
 492,839 Annual Unlinked Trips (UPT)
 1,668 Average Weekday Unlinked Trips
 1,305 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50026
 Reporter Type: Full Reporter

Service Area Statistics
 26 Square Miles
 48,036 Population

Service Supplied
 552,273 Annual Vehicle Revenue Miles (VRM)
 41,317 Annual Vehicle Revenue Hours (VRH)
 11 Vehicles Operated in Maximum Service (VOMS)
 16 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

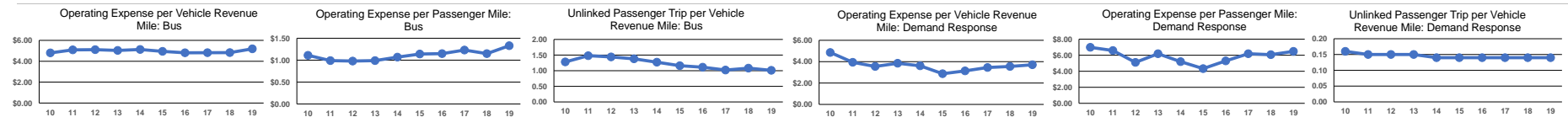
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	3	\$157,320	\$0	\$0	\$0	\$157,320
Bus	-	8	\$1,892	\$0	\$0	\$24,937	\$26,829
Total	-	11	\$159,212	\$0	\$0	\$24,937	\$184,149

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$275,623	\$55,271	\$157,320	42,548	10,172	74,339	6,505	0.0	4	3	25.0%	3.2
Bus	\$2,478,901	\$368,115	\$26,829	1,869,562	482,667	477,934	34,812	0.0	12	8	33.3%	5.3
Total	\$2,754,524	\$423,386	\$184,149	1,912,110	492,839	552,273	41,317	0.0	16	11	31.3%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.71	\$42.37	Demand Response	\$6.48	\$27.10	0.1	1.6
Bus	\$5.19	\$71.21	Bus	\$1.33	\$5.14	1.0	13.9
Total	\$4.99	\$66.67	Total	\$1.44	\$5.59	0.9	11.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$525,442 17.3%
 Local Funds \$1,008 0.0%
 State Funds \$2,132,747 70.0%
 Federal Assistance \$386,000 12.7%

Total Operating Funds Expended \$3,045,197 100.0%

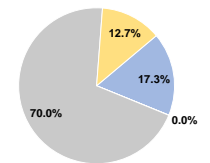
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$668 0.4%
 State Funds \$0 0.0%
 Federal Assistance \$183,481 99.6%

Total Capital Funds Expended \$184,149 100.0%

Summary of Operating Expenses (OE)

Labor \$328,775 11.9%
 Materials and Supplies \$401,460 14.6%
 Purchased Transportation \$1,269,407 46.1%
 Other Operating Expenses \$754,882 27.4%
 Total Operating Expenses \$2,754,524 100.0%
 Reconciling OE Cash Expenditures \$106,677
 Purchased Transportation (Reported Separately) \$183,996 *

Operating Funding Sources



Capital Funding Sources

