100 Jefferson Street P.O. Box 2239 Springfield, OH 45501-1265

	ormation			Fi	nancial In	formation			
Jrbanized Area (UZA) Statistics	s - 2010 Census		Sources of Operating Funds Expended					Funding Sources	
Springfield, OH		Fa	re Revenues	\$174,382	9.0%				
49 Square Miles			Local Funds	\$245,348	12.6%				
85,256 Population			State Funds	\$74,205	3.8%				
337 Pop. Rank out	of 498 UZAs	Feder	al Assistance	\$1,416,045	72.9%			1.6%	
			Other Funds	\$31,521	1.6%				
		Total Operating	Funds Expended	\$1,941,501	100.0%			9.0%	
Service Area Statistics								9.0 %	
25 Square Miles		Source	s of Capital Fund	Is Expended			72.9%		
59,282 Population			re Revenues	\$0					
			Local Funds	\$0				12.6%	
Service Consumption			State Funds	\$0					
174,987 Annual Unlinked Trips (UPT)		Feder	Federal Assistance						
,	, ,		Other Funds	\$0				3.8%	
Service Supplied		Total Capital	Funds Expended	\$0					
253,893 Annual Vehicle	Revenue Miles (VRM)		1						
19,483 Annual Vehicle	e Revenue Hours (VRH)	)							
Database Information									
NTDID: 50020									
Reporter Type: Reduced Report	tor								
Reporter Type. Reduced Report			Modal	Characteris	tice				
Operation Characteristics			woudi	onaracteris	103				
	Vehicle	es Operated							
	at Mavin	num Service							
	at Maxin	num Service			Uses of				
	at Maxin	num Service Purchased	Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Node			Operating Expenses	Fare Revenues		Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
<b>llode</b> Jemand Response	Directly	Purchased			Capital				Average Fleet Age in Years 8.8
	Directly	Purchased Transportation	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Demand Response Bus	Directly	Purchased Transportation 4	Expenses \$146,537	<b>Revenues</b> \$32,695	Capital Funds \$0	Unlinked Trips 8,223	Revenue Miles 28,353	Revenue Hours 2,241	in Years 8.8
Jemand Response Bus Fotal	Directly	Purchased Transportation 4 9	Expenses \$146,537 \$1,794,964	<b>Revenues</b> \$32,695 \$141,687	Capital Funds \$0 \$0	Unlinked Trips 8,223 166,764	Revenue Miles 28,353 225,540	<b>Revenue Hours</b> 2,241 17,242	in Years 8.8
Jemand Response Bus Total	Directly	Purchased Transportation 4 9 13	Expenses \$146,537 \$1,794,964	<b>Revenues</b> \$32,695 \$141,687	Capital Funds \$0 \$0	Unlinked Trips 8,223 166,764	Revenue Miles 28,353 225,540 253,893	Revenue Hours 2,241 17,242 19,483	in Years 8.8 10.3
Demand Response	Directly	Purchased Transportation 4 9	Expenses \$146,537 \$1,794,964	<b>Revenues</b> \$32,695 \$141,687	Capital Funds \$0 \$0	Unlinked Trips 8,223 166,764	Revenue Miles 28,353 225,540 253,893	<b>Revenue Hours</b> 2,241 17,242	in Years 8.8 10.3
eemand Response Bus Total	Directly Operated - -	Purchased Transportation 4 9 13 Service Efficiency	Expenses \$146,537 \$1,794,964	<b>Revenues</b> \$32,695 \$141,687	Capital Funds \$0 \$0	Unlinked Trips 8,223 166,764	Revenue Miles 28,353 225,540 253,893	Revenue Hours 2,241 17,242 19,483	in Years 8.8 10.3
eemand Response ius otal Performance Measures	Directly	Purchased Transportation 4 9 13 Service Efficiency ases per Operating	Expenses \$146,537 \$1,794,964 \$1,941,501	<b>Revenues</b> \$32,695 \$141,687	Capital Funds \$0 \$0 \$0	Unlinked Trips 8,223 166,764	Revenue Miles 28,353 225,540 253,893 Operating Expenses per Unlinked	Revenue Hours 2,241 17,242 19,483 Service Effectiveness	in Years 8.8 10.3
Jemand Response Bus Total Performance Measures	Directly Operated - - - Operating Expen	Purchased Transportation 4 9 13 Service Efficiency ases per Operating	Expenses \$146,537 \$1,794,964 \$1,941,501	<b>Revenues</b> \$32,695 \$141,687	Capital Funds \$0 \$0 \$0	Unlinked Trips 8,223 166,764 174,987	Revenue Miles 28,353 225,540 253,893 Operating Expenses	Revenue Hours 2,241 17,242 19,483 Service Effectiveness Unlinked Trips per	in Years 8.6 10.3 Unlinked Trips pe
Demand Response Bus Fotal	Directly Operated - - - Operating Expen	Purchased Transportation 4 9 13 Service Efficiency ases per Operating ue Mile Vehicle	Expenses \$146,537 \$1,794,964 \$1,941,501	<b>Revenues</b> \$32,695 \$141,687	Capital Funds \$0 \$0 \$0	Unlinked Trips 8,223 166,764 174,987	Revenue Miles 28,353 225,540 253,893 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 2,241 17,242 19,483 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Years 8.6 10.3 Unlinked Trips pe Vehicle Revenue Hou
Abemand Response Bus Total Performance Measures Mode Demand Response Bus	Directly Operated - - - Operating Expen	Purchased Transportation 4 9 13 Service Efficiency Service Efficiency Vehicle \$5.17	Expenses \$146,537 \$1,794,964 \$1,941,501 Expenses per Revenue Hour \$65.39	<b>Revenues</b> \$32,695 \$141,687	Capital Funds \$0 \$0 \$0 \$0 Bu	Unlinked Trips 8,223 166,764 174,987	Revenue Miles 28,353 225,540 253,893 Operating Expenses per Unlinked Passenger Trip \$17.82	Revenue Hours 2,241 17,242 19,483 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3	in Years 8.8 10.3 Unlinked Trips per Vehicle Revenue Hou 3.7
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal	Directly Operated - - - Operating Expen Vehicle Reven	Purchased Transportation 4 9 13 Service Efficiency ases per Operating Vehicle \$5.17 \$7.96 \$7.65	Expenses \$146,537 \$1,794,964 \$1,941,501 Expenses per Revenue Hour \$65.39 \$104.10 \$99.65	Revenues \$32,695 \$141,687 \$174,382	Capital Funds \$0 \$0 \$0 \$0 Mo De Bu To	Unlinked Trips 8,223 166,764 174,987 ode emand Response is tal	Revenue Miles 28,353 225,540 253,893 <th24,893< th=""></th24,893<>	Revenue Hours 2,241 17,242 19,483 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 0.7 0.7	in Years 8.6 10.3 Unlinked Trips per Vehicle Revenue Hou 3.7 9.7 9.0
Abemand Response Bus Total Performance Measures Mode Deemand Response Sus Total Operating Expense per Vehicle I	Directly Operated - - Operating Expen Vehicle Reven	Purchased Transportation 4 9 13 Service Efficiency Service Efficiency Vehicle \$5.17 \$7.96 \$7.65 Unlinked Passenger Trip Mile 1	Expenses \$146,537 \$1,794,964 \$1,941,501 Expenses per Revenue Hour \$65.39 \$104.10 \$99.65 s per Vehicle Revenue	Revenues \$32,695 \$141,687 \$174,382	Capital Funds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Unlinked Trips 8,223 166,764 174,987	Revenue Miles 28,353 225,540 253,893 Operating Expenses per Unlinked Passenger Trip \$17.82 \$10.76 \$11.10 venue Mile:	Revenue Hours 2,241 17,242 19,483 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 0.7 0.7 Unlinked Passenger	in Years 8.8 10.3 Unlinked Trips pe Vehicle Revenue Hou 3.7 9.7
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehicle I	Directly Operated - - Operating Expen Vehicle Reven	Purchased Transportation 4 9 13 Service Efficiency Service Efficiency Vehicle \$5.17 \$7.96 \$7.65 Unlinked Passenger Trip	Expenses \$146,537 \$1,794,964 \$1,941,501 Expenses per Revenue Hour \$65.39 \$104.10 \$99.65 s per Vehicle Revenue	Revenues \$32,695 \$141,687 \$174,382	Capital Funds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Unlinked Trips 8,223 166,764 174,987 ode emand Response is tal	Revenue Miles 28,353 225,540 253,893 <th24,893< th=""></th24,893<>	Revenue Hours 2,241 17,242 19,483 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 0.7 0.7 Unlinked Passenger	in Years 8.3 10.3 Unlinked Trips pe Vehicle Revenue Hou 3. 9.1 Trips per Vehicle Revenue
Abemand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehicle	Directly Operated - - - Operating Expen Vehicle Reven	Purchased Transportation 4 9 13 Service Efficiency Service Efficiency Vehicle \$5.17 \$7.96 \$7.65 Unlinked Passenger Trip Mile 1	Expenses \$146,537 \$1,794,964 \$1,941,501 Expenses per Revenue Hour \$65.39 \$104.10 \$99.65 s per Vehicle Revenue	Revenues \$32,695 \$141,687 \$174,382	Capital Funds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Unlinked Trips 8,223 166,764 174,987 ode emand Response is tal	Revenue Miles 28,353 225,540 253,893 Operating Expenses per Unlinked Passenger Trip \$17.82 \$10.76 \$11.10 venue Mile:	Revenue Hours 2,241 17,242 19,483 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 0.7 0.7 Unlinked Passenger	in Years 8.3 10.3 Unlinked Trips pe Vehicle Revenue Hou 3. 9.1 Trips per Vehicle Revenue
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehicle I	Directly Operated - - Operating Expen Vehicle Reven	Purchased Transportation 4 9 13 Service Efficiency asses per Operating Vehicle \$5.17 \$7.96 \$7.65 Unlinked Passenger Trip Mile : 1 50 .00	Expenses \$146,537 \$1,794,964 \$1,941,501 Expenses per Revenue Hour \$65.39 \$104.10 \$99.65 s per Vehicle Revenue	Revenues \$32,695 \$141,687 \$174,382 \$174,382 \$15.00 \$10.00	Capital Funds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Unlinked Trips 8,223 166,764 174,987 ode emand Response is tal	Revenue Miles 28,353 225,540 253,893 <th24,893< th=""></th24,893<>	Revenue Hours 2,241 17,242 19,483 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 0.7 0.7 Unlinked Passenger	in Years 8.8 10.3 Unlinked Trips pe Vehicle Revenue Hou 3.7 9.7 9.0
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehicle I Operating Expense per Vehicle I	Directly Operated - - - Operating Expen Vehicle Reven Revenue Mile: Bus 1. 1. 0.	Purchased Transportation 4 9 13 Service Efficiency sess per Operating Vehicle \$5.17 \$7.96 \$7.65 Unlinked Passenger Trip Mile : 50 00 50	Expenses \$146,537 \$1,794,964 \$1,941,501 Expenses per Revenue Hour \$65.39 \$104.10 \$99.65 s per Vehicle Revenue	Revenues \$32,695 \$141,687 \$174,382	Capital Funds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Unlinked Trips 8,223 166,764 174,987 ode emand Response is tal	Revenue Miles 28,353 225,540 253,893 <th24,893< th=""></th24,893<>	Revenue Hours 2,241 17,242 19,483 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 0.7 0.7 Unlinked Passenger	in Years 8.8 10.3 Unlinked Trips pe Vehicle Revenue Hou 3.7 9.7 9.0
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle I Operating Expense per Vehicle I	Directly Operated - - Operating Expen Vehicle Reven	Purchased Transportation 4 9 13 Service Efficiency Service Efficiency Vehicle \$5.17 \$7.96 \$7.65 Unlinked Passenger Trip Mile: 1	Expenses \$146,537 \$1,794,964 \$1,941,501 Expenses per Revenue Hour \$65.39 \$104,10 \$99.65 s per Vehicle Revenue Bus	Revenues \$32,695 \$141,687 \$174,382 \$174,382 \$15.00 \$10.00 \$5.00 \$0.00	Capital Funds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Unlinked Trips 8,223 166,764 174,987 ode emand Response is tal beense per Vehicle Rep Demand Response	Revenue Miles 28,353 225,540 253,893 <th24,893< th=""></th24,893<>	Revenue Hours 2,241 17,242 19,483 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 0.7 0.7 Unlinked Passenger T Mile: Dem	in Years 8.8 10.3 Unlinked Trips pe Vehicle Revenue Hou 3.7 9.7 9.0
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle I Operating Expense per Vehicle I	Directly Operated - - - Operating Expen Vehicle Reven Revenue Mile: Bus 1. 1. 0.	Purchased Transportation 4 9 13 Service Efficiency sess per Operating Vehicle \$5.17 \$7.96 \$7.65 Unlinked Passenger Trip Mile : 50 00 50	Expenses \$146,537 \$1,794,964 \$1,941,501 Expenses per Revenue Hour \$65.39 \$104.10 \$99.65 s per Vehicle Revenue	Revenues \$32,695 \$141,687 \$174,382 \$174,382 \$15.00 \$10.00 \$5.00 \$0.00	Capital Funds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Unlinked Trips 8,223 166,764 174,987 ode emand Response is tal beense per Vehicle Rep Demand Response	Revenue Miles 28,353 225,540 253,893 253,893 253,893 000000000000000000000000000000000000	Revenue Hours 2,241 17,242 19,483 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.3 0.7 0.7 Unlinked Passenger	in Years 8.8 10.3 Unlinked Trips per Vehicle Revenue Hou 3.7 9.7 9.7 Trips per Vehicle Revenue and Response