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## Southwest Ohio Regional Transit Authority dba Metro / Access

2019 Annual Agency Profile

525 Vine Street Suite 500 Cincinnati, OH 45202-3133 Chief Executive Officer: Mr. Darryl Haley (513) 632-7690

Vehicle Revenue Hour

2.3

18.3

34.8

Vehicle Revenue Mile

0.1

1.4

5.6

## **General Information Financial Information** Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended **Operating Funding Sources** 74,698,169 Annual Passenger Miles (PMT) \$31,795,161 Cincinnati OH-KY-IN NTDID: 50012 Fares and Directly Generated 29 2% 4.7% 788 Square Miles 14,003,193 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter Local Funds \$59,106,329 54.3% 1,624,827 Population 47,144 Average Weekday Unlinked Trips State Funds \$5,105,040 4.7% 11.7% 30 Pop. Rank out of 498 UZAs 22,423 Average Saturday Unlinked Trips Federal Assistance \$12,781,491 11.7% Other UZAs Served 14,053 Average Sunday Unlinked Trips 0 Ohio Non-UZA **Total Operating Funds Expended** \$108,788,021 100.0% 29.29 54 3% Service Area Statistics Service Supplied Sources of Capital Funds Expended 289 Square Miles 11,048,026 Annual Vehicle Revenue Miles (VRM) Fares and Directly Generated 0.0% 744,901 Population 838,364 Annual Vehicle Revenue Hours (VRH) Local Funds \$8,050,679 25.5% 347 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 0.0% 417 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$23,507,336 74.5% **Capital Funding Sources** 100.0% **Modal Characteristics Total Capital Funds Expended** \$31,558,015 **Vehicles Operated Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Facilities and Directly Purchased Revenue Systems and Operated Transportation Vehicles Guideways Stations Other Total Labor \$72,001,197 67.2% 74.5% 46 \$805,658 \$0 \$805,658 Materials and Supplies \$11,806,739 11.0% Demand Response 25.5% 298 \$29,345,807 \$556,945 \$511,245 \$338,360 \$30,752,357 Purchased Transportation \$10,282,842 9.6% \$0 \$0 \$0 Other Operating Expenses \$12,976,117 12.1% Street Car Rail \$0 3 Total 298 49 \$30.151.465 \$556.945 \$511.245 \$338,360 \$31.558.015 Total Operating Expenses \$107,066,895 100.0% Reconciling OE Cash Expenditures \$1,721,126 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Vehicles Available Operating Uses of Annual Annual **Annual Vehicle** Annual Vehicle Directional for Maximum Vehicles Operated in Percent Average Fleet Expenses Capital Funds Passenger Miles Revenue Miles Route Miles Spare Vehicles Age in Years<sup>a</sup> Mode **Fare Revenues** Unlinked Trips Revenue Hours Service **Maximum Service** \$8,483,528 \$935 203 \$805,658 2 562 516 226 685 1 543 875 17 9% Demand Response 98 621 0.0 56 46 46 724,450 \$95 082 983 \$27,066,261 \$30,752,357 71,291,464 13.244.916 9.409.799 0.1 356 298 16.3% 6.8 Street Car Rail \$3,500,384 \$364,167 \$0 844.189 531,592 94,352 15,293 3.6 40.0% 4.0 \$31,558,015 11,048,026 Total \$107,066,895 \$28,365,631 74.698.169 14 003 193 838 364 3.7 417 347 16.8% Service Efficiency Service Effectiveness Performance Measures Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per



Demand Response

Mode

Bus Street Car Rai

Total

Vehicle Revenue Hour

\$86.02

\$131.25

\$228.89

\$127.71

\$5.49

\$10.10

\$37.10

\$9.69

Passenger Mile

\$3.31

\$1.33

\$4 15

\$1.43

Unlinked Passenger Trip

\$37.42

\$7.18

\$6.58

\$7.65

## Notes:

Mode

Bus

Demand Response

Street Car Rail

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.