

**General Information**

**Urbanized Area Statistics - 2010 Census**

Milwaukee, WI  
 546 Square Miles  
 1,376,476 Population  
 35 Pop. Rank out of 498 UZAs

**Service Consumption**

94,803,053 Annual Passenger Miles (PMT)  
 29,423,783 Annual Unlinked Trips (UPT)  
 94,110 Average Weekday Unlinked Trips  
 56,670 Average Saturday Unlinked Trips  
 42,637 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50008  
 Reporter Type: Full Reporter

**Service Area Statistics**

247 Square Miles  
 948,201 Population

**Service Supplied**

18,830,934 Annual Vehicle Revenue Miles (VRM)  
 1,507,456 Annual Vehicle Revenue Hours (VRH)  
 403 Vehicles Operated in Maximum Service (VOMS)  
 505 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

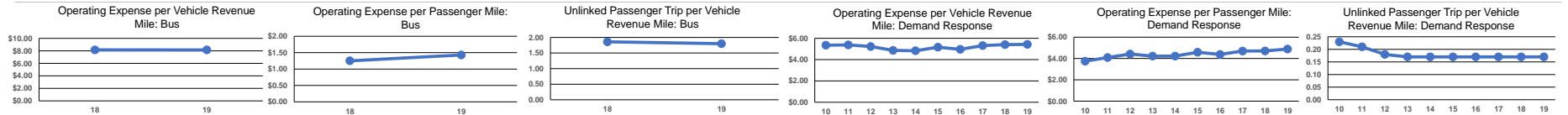
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	96	\$0	\$0	\$0	\$0	\$0	
Bus	-	307	\$13,241,872	\$63,449	\$3,164,972	\$358,504	\$16,828,797	
<b>Total</b>	<b>-</b>	<b>403</b>	<b>\$13,241,872</b>	<b>\$63,449</b>	<b>\$3,164,972</b>	<b>\$358,504</b>	<b>\$16,828,797</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$14,777,648	\$1,749,673	\$0	3,023,595	451,109	2,723,383	214,297	0.0	137	96	29.9%	0.0
Bus	\$131,291,412	\$31,778,426	\$16,828,797	91,779,458	28,972,674	16,107,551	1,293,159	0.0	368	307	16.6%	6.0
<b>Total</b>	<b>\$146,069,060</b>	<b>\$33,528,099</b>	<b>\$16,828,797</b>	<b>94,803,053</b>	<b>29,423,783</b>	<b>18,830,934</b>	<b>1,507,456</b>	<b>0.0</b>	<b>505</b>	<b>403</b>	<b>20.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.43	\$68.96	\$4.89	0.2
Bus	\$8.15	\$101.53	\$1.43	1.8
<b>Total</b>	<b>\$7.76</b>	<b>\$96.90</b>	<b>\$1.54</b>	<b>1.6</b>



<sup>a</sup>Notes:  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$37,610,510 25.0%  
 Local Funds \$22,065,422 14.7%  
 State Funds \$68,932,704 45.8%  
 Federal Assistance \$21,950,000 14.6%

**Total Operating Funds Expended \$150,558,636 100.0%**

**Sources of Capital Funds Expended**

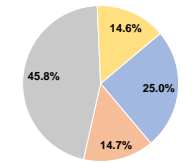
Fares and Directly Generated \$0 0.0%  
 Local Funds \$11,471,175 68.2%  
 State Funds \$0 0.0%  
 Federal Assistance \$5,357,622 31.8%

**Total Capital Funds Expended \$16,828,797 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$1,291,474 0.9%  
 Materials and Supplies \$582,275 0.4%  
 Purchased Transportation \$143,040,698 97.9%  
 Other Operating Expenses \$1,154,613 0.8%  
**Total Operating Expenses \$146,069,060 100.0%**  
 Reconciling OE Cash Expenditures \$1,984,409  
 Purchased Transportation (Reported Separately) \$2,505,167 \*

**Operating Funding Sources**



**Capital Funding Sources**

