

City of La Crosse dba LaCrosse Municipal Transit Utility

2019 Annual Agency Profile

Mayor: Mr. Timothy Kabat
608-789-7500

General Information

Urbanized Area Statistics - 2010 Census

La Crosse, WI-MN
51 Square Miles
100,868 Population
298 Pop. Rank out of 498 UZAs

Service Consumption

2,836,138 Annual Passenger Miles (PMT)
923,030 Annual Unlinked Trips (UPT)
3,214 Average Weekday Unlinked Trips
1,181 Average Saturday Unlinked Trips
897 Average Sunday Unlinked Trips

Database Information

NTDID: 50004
Reporter Type: Full Reporter

Service Area Statistics

36 Square Miles
71,201 Population

Service Supplied

988,717 Annual Vehicle Revenue Miles (VRM)
67,734 Annual Vehicle Revenue Hours (VRH)
30 Vehicles Operated in Maximum Service (VOMS)
39 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	14	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$1,657,132	\$0	\$0	\$0	\$1,657,132
Total	16	14	\$1,657,132	\$0	\$0	\$0	\$1,657,132

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$379,242	\$158,031	\$0	121,688	17,618	121,746	7,108	0.0	16	14	12.5%	0.0
Bus	\$5,317,615	\$537,194	\$1,657,132	2,714,450	905,412	866,971	60,626	0.0	23	16	30.4%	11.4
Total	\$5,696,857	\$695,225	\$1,657,132	2,836,138	923,030	988,717	67,734	0.0	39	30	23.1%	

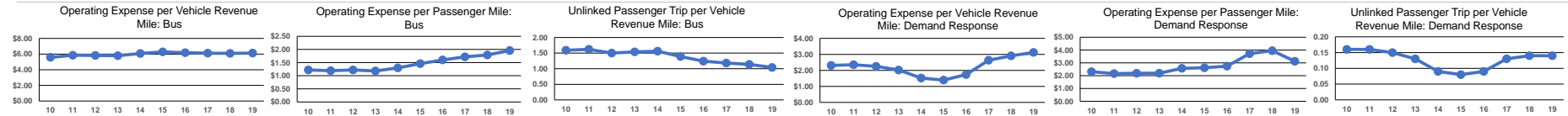
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.12	\$53.35
Bus	\$6.13	\$87.71
Total	\$5.76	\$84.11

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.12	\$21.53	0.1	2.5
Bus	\$1.96	\$5.87	1.0	14.9
Total	\$2.01	\$6.17	0.9	13.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$860,307	14.9%
Local Funds	\$1,195,533	20.8%
State Funds	\$1,567,334	27.2%
Federal Assistance	\$2,131,392	37.0%

Total Operating Funds Expended \$5,754,566 100.0%

Sources of Capital Funds Expended

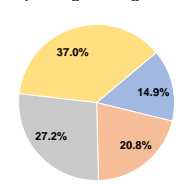
Fares and Directly Generated	\$0	0.0%
Local Funds	\$331,427	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,325,705	80.0%

Total Capital Funds Expended \$1,657,132 100.0%

Summary of Operating Expenses (OE)

Labor	\$4,275,911	75.1%
Materials and Supplies	\$805,872	14.1%
Purchased Transportation	\$354,489	6.2%
Other Operating Expenses	\$260,585	4.6%
Total Operating Expenses	\$5,696,857	100.0%
Reconciling OE Cash Expenditures	\$57,709	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

