

General Information

Urbanized Area Statistics - 2010 Census

Kenosha, WI-IL
51 Square Miles
124,064 Population
256 Pop. Rank out of 498 UZAs

Service Consumption

4,486,595 Annual Passenger Miles (PMT)
1,404,305 Annual Unlinked Trips (UPT)
5,349 Average Weekday Unlinked Trips
737 Average Saturday Unlinked Trips
125 Average Sunday Unlinked Trips

Database Information

NTDID: 50003
Reporter Type: Full Reporter

Service Area Statistics

27 Square Miles
99,894 Population

Service Supplied

1,217,220 Annual Vehicle Revenue Miles (VRM)
94,873 Annual Vehicle Revenue Hours (VRH)
59 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

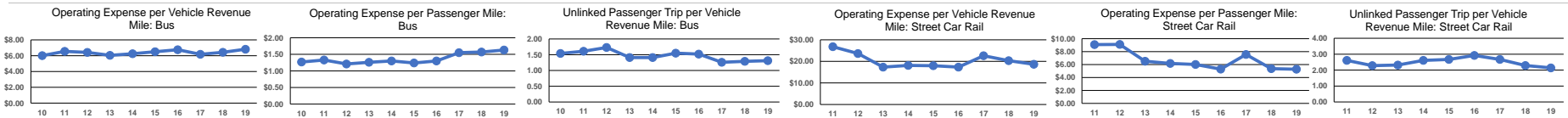
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	16	\$0	\$0	\$0	\$0	\$0
Bus	40	-	\$2,653,654	\$0	\$0	\$0	\$2,653,654
Street Car Rail	3	-	\$0	\$0	\$0	\$0	\$0
Total	43	16	\$2,653,654	\$0	\$0	\$0	\$2,653,654

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$453,720	\$95,328	\$0	167,336	28,410	180,722	13,556	0.0	24	16	33.3%	0.0
Bus	\$6,953,224	\$1,637,783	\$2,653,654	4,258,773	1,339,237	1,019,378	78,902	0.0	49	40	18.4%	12.7
Street Car Rail	\$319,407	\$23,146	\$0	60,486	36,658	17,120	2,415	1.7	7	3	57.1%	68.4
Total	\$7,726,351	\$1,756,257	\$2,653,654	4,486,595	1,404,305	1,217,220	94,873	1.7	80	59	26.3%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.51	\$33.47	Demand Response	\$2.71	\$15.97	0.2	2.1
Bus	\$6.82	\$88.12	Bus	\$1.63	\$5.19	1.3	17.0
Street Car Rail	\$18.66	\$132.26	Street Car Rail	\$5.28	\$8.71	2.1	15.2
Total	\$6.35	\$81.44	Total	\$1.72	\$5.50	1.2	14.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,834,421	23.2%
Local Funds	\$1,416,908	18.0%
State Funds	\$1,792,779	22.7%
Federal Assistance	\$2,848,939	36.1%

Total Operating Funds Expended \$7,893,047 100.0%

Sources of Capital Funds Expended

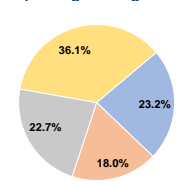
Fares and Directly Generated	\$0	0.0%
Local Funds	\$530,731	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,122,923	80.0%

Total Capital Funds Expended \$2,653,654 100.0%

Summary of Operating Expenses (OE)

Labor	\$5,160,405	66.8%
Materials and Supplies	\$1,278,058	16.5%
Purchased Transportation	\$441,918	5.7%
Other Operating Expenses	\$845,970	10.9%
Total Operating Expenses	\$7,726,351	100.0%
Reconciling OE Cash Expenditures	\$166,696	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

