

### General Information

#### Urbanized Area Statistics - 2010 Census

Green Bay, WI  
105 Square Miles  
206,520 Population  
176 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Wisconsin Non-UZA

#### Service Area Statistics

90 Square Miles  
176,664 Population

#### Service Consumption

4,067,120 Annual Passenger Miles (PMT)  
1,324,579 Annual Unlinked Trips (UPT)  
4,569 Average Weekday Unlinked Trips  
2,456 Average Saturday Unlinked Trips  
3 Average Sunday Unlinked Trips

#### Service Supplied

1,434,453 Annual Vehicle Revenue Miles (VRM)  
101,496 Annual Vehicle Revenue Hours (VRH)  
32 Vehicles Operated in Maximum Service (VOMS)  
50 Vehicles Available for Maximum Service (VAMS)

#### Database Information

NTDID: 50002  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated	\$1,476,917	19.3%
Local Funds	\$1,555,668	20.3%
State Funds	\$2,290,615	29.9%
Federal Assistance	\$2,339,487	30.5%

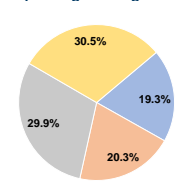
Total Operating Funds Expended \$7,662,687 100.0%

#### Sources of Capital Funds Expended

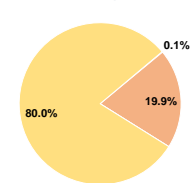
Fares and Directly Generated	\$1,650	0.1%
Local Funds	\$272,671	19.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,097,285	80.0%

Total Capital Funds Expended \$1,371,606 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Labor	\$5,194,869	67.8%
Materials and Supplies	\$1,050,242	13.7%
Purchased Transportation	\$836,777	10.9%
Other Operating Expenses	\$578,281	7.5%
<b>Total Operating Expenses</b>	<b>\$7,660,169</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,518	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0
Bus	22	-	\$1,371,606	\$0	\$0	\$0	\$1,371,606
Total	22	10	\$1,371,606	\$0	\$0	\$0	\$1,371,606

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$972,201	\$401,835	\$0	246,193	31,879	234,360	14,616	0.0	14	10	28.6%	8.5
Bus	\$6,687,968	\$667,692	\$1,371,606	3,820,927	1,292,700	1,200,093	86,880	0.0	36	22	38.9%	7.9
<b>Total</b>	<b>\$7,660,169</b>	<b>\$1,069,527</b>	<b>\$1,371,606</b>	<b>4,067,120</b>	<b>1,324,579</b>	<b>1,434,453</b>	<b>101,496</b>	<b>0.0</b>	<b>50</b>	<b>32</b>	<b>36.0%</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.15	\$66.52
Bus	\$5.57	\$76.98
<b>Total</b>	<b>\$5.34</b>	<b>\$75.47</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.50	0.1	2.2
Bus	\$5.17	1.1	14.9
<b>Total</b>	<b>\$5.78</b>	<b>0.9</b>	<b>13.1</b>



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.