

Northwest Tennessee Human Resource Agency

2019 Annual Agency Profile

General Information

Service Consumption

189,219 Annual Unlinked Trips (UPT)

Service Supplied

3,165,880 Annual Vehicle Revenue Miles (VRM)

146,143 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,424,841 Total Operating Expenses

Database Information

NTDID: 4R08-41106

Reporter Type: Rural General Public Transit

Financial Information

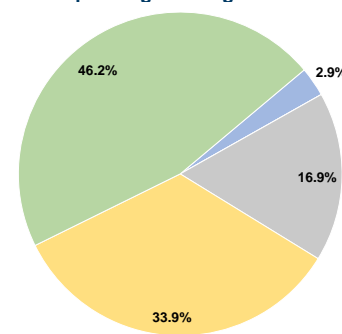
Sources of Operating Funds Expended

Fare Revenues	\$159,893	2.9%
Local Funds	\$0	0.0%
State Funds	\$918,640	16.9%
Federal Assistance	\$1,841,279	33.9%
Other Funds	\$2,505,029	46.2%
Total Operating Funds Expended	\$5,424,841	100.0%

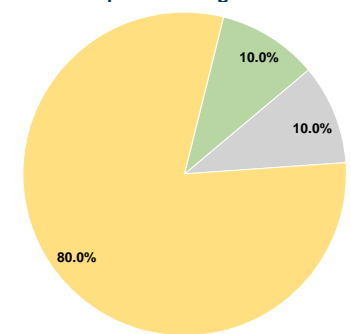
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$42,633	10.0%
Federal Assistance	\$341,064	80.0%
Other Funds	\$42,633	10.0%
Total Capital Funds Expended	\$426,330	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	64	-	\$5,424,841	\$159,893	\$426,330	189,219	3,165,880	146,143
Total	64	-	\$5,424,841	\$159,893	\$426,330	189,219	3,165,880	146,143

Performance Measures

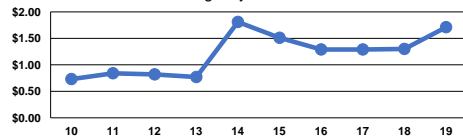
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$37.12
Total	\$1.71	\$37.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.67	0.1	1.3
Total	\$28.67	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

