

# Fairfield County Transit System

2019 Annual Agency Profile

## General Information

### Service Consumption

21,264 Annual Unlinked Trips (UPT)

### Service Supplied

228,398 Annual Vehicle Revenue Miles (VRM)  
7,721 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$751,119 Total Operating Expenses

### Database Information

NTDID: 4R07-41003

Reporter Type: Rural General Public Transit

## Financial Information

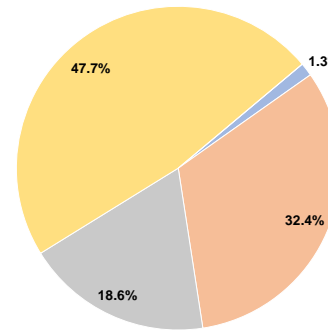
### Sources of Operating Funds Expended

Fare Revenues	\$9,962	1.3%
Local Funds	\$243,004	32.4%
State Funds	\$139,876	18.6%
Federal Assistance	\$358,277	47.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$751,119</b>	<b>100.0%</b>

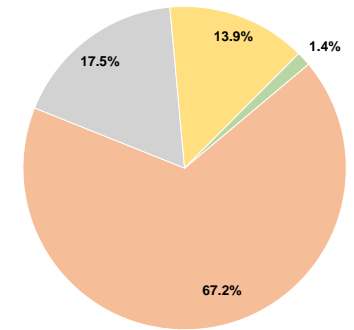
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$235,554	67.2%
State Funds	\$61,253	17.5%
Federal Assistance	\$48,825	13.9%
Other Funds	\$4,992	1.4%
<b>Total Capital Funds Expended</b>	<b>\$350,624</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$751,119	\$9,962	\$350,624	21,264	228,398	7,721
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$751,119</b>	<b>\$9,962</b>	<b>\$350,624</b>	<b>21,264</b>	<b>228,398</b>	<b>7,721</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.29	\$97.28
<b>Total</b>	<b>\$3.29</b>	<b>\$97.28</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.32	0.1	2.8
<b>Total</b>	<b>\$35.32</b>	<b>0.1</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

