

North Carolina Department of Transportation -- Ferry Division

2019 Annual Agency Profile

General Information

Service Consumption

11,592 Annual Unlinked Trips (UPT)

Service Supplied

6,804 Annual Vehicle Revenue Miles (VRM)

294 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$365,768 Total Operating Expenses

Database Information

NTDID: 4R06-44958

Reporter Type: Rural General Public Transit

Financial Information

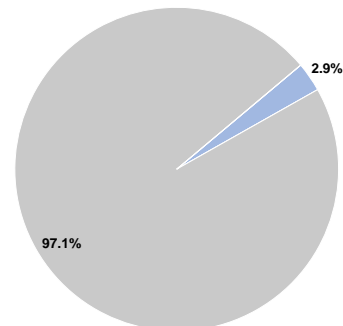
Sources of Operating Funds Expended

Fare Revenues	\$10,732	2.9%
Local Funds	\$0	0.0%
State Funds	\$355,036	97.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$365,768	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	-	1	\$365,768	\$10,732	\$0	11,592	6,804	294
Total	-	1	\$365,768	\$10,732	\$0	11,592	6,804	294

Performance Measures

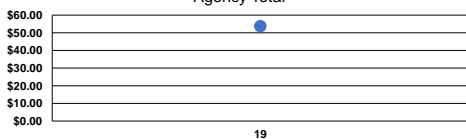
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$53.76	\$1,244.11
Total	\$53.76	\$1,244.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$31.55	1.7	39.4
Total	\$31.55	1.7	39.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

