

City of Wilson, NC dba Wilson Transit System

2019 Annual Agency Profile

General Information

Service Consumption

139,899 Annual Unlinked Trips (UPT)

Service Supplied

613,309 Annual Vehicle Revenue Miles (VRM)
40,935 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,482,372 Total Operating Expenses

Database Information

NTDID: 4R06-44931

Reporter Type: Rural General Public Transit

Financial Information

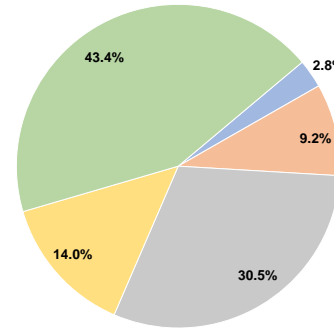
Sources of Operating Funds Expended

Fare Revenues	\$70,663	2.8%
Local Funds	\$228,514	9.2%
State Funds	\$758,257	30.5%
Federal Assistance	\$347,064	14.0%
Other Funds	\$1,077,874	43.4%
Total Operating Funds Expended	\$2,482,372	100.0%

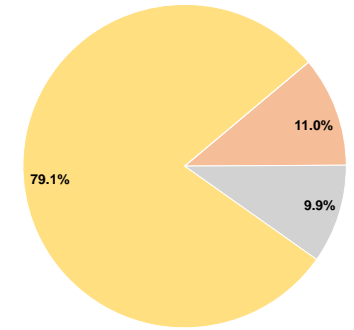
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,657	11.0%
State Funds	\$12,252	9.9%
Federal Assistance	\$98,017	79.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$123,926	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	13	\$1,414,774	\$17,704	\$123,926	57,855	464,438	31,066
Bus	5	-	\$1,067,598	\$52,959	\$0	82,044	148,871	9,869
Total	5	13	\$2,482,372	\$70,663	\$123,926	139,899	613,309	40,935

Performance Measures

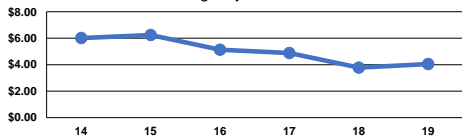
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$45.54
Bus	\$7.17	\$108.18
Total	\$4.05	\$60.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.45	0.1	1.9
Bus	\$13.01	0.6	8.3
Total	\$17.74	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

