Bladen County 2019 Annual Agency Profile

General Information		Financial Information							
		Sources of Operating Funds					Operating Funding Sources		Capital Funding Sources
			e Revenues	\$2,124	0.4%		27.3%		
Service Consumption 21,605 Annual Unlinked Trips (UPT)		Local Funds		\$172,501	33.0%				
		State Funds Federal Assistance		\$97,448	18.7%		0.4%		
Osmala a Osmanlia d				\$107,221	20.5%				
Service Supplied		Other Funds Total Operating Funds Expended		\$142,701	27.3%				
105,397 Annual Vehicle Revenue Miles (VRM) 4,132 Annual Vehicle Revenue Hours (VRH)		Total Operating F	unas Expendea	\$521,995	100.0%				12.6%
4,132 Annual Venicle	Revenue Hours (VRH)					20.5%		77.7%	
Summary of Operating Expense		Sourcos	of Canital Fund	Exponded					
\$521,995 Total Operating Expenses		Sources of Capital Funds Fare Revenues		\$0	0.0%				
		Local Funds		\$7.157	12.6%		33.0%		9.7%
		State Funds		\$5,519	9.7%				
NTDID: 4R06-41166		Federal Assistance		\$44,153	77.7%				
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%	18.7%			
		<b>Total Capital Funds Expended</b>		\$56,829	100.0%				
			Modal	Characteris	tice				
Operation Characteristics			modal	onaracteria	1103				
	Vehicles Oper at Maximum Se								
			•	_					
Mode	Directly Operated	Purchased	Operating	Fare Revenues		Uses of Capital	Assessed the Part of Table of	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	Transportation	Expenses \$521.995	\$2.124		\$56.829	Annual Unlinked Trips 21.605	105.397	4,132
Total	5	-	\$521,995	\$2,124 \$2,124		\$56,829	21,605	105,397	4,132
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Performance Measures	Convi	aa Efficiensy						Service Effectiveness	
	Servi	rvice Efficiency					<b>0</b>	Service Ellectiveness	
							Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
	Operating Exponence per	Onorating							Unininkeu mps per
lade	Operating Expenses per	Operating				lode			
<b>Node</b> Demand Response	Operating Expenses per Vehicle Revenue Mile \$4.95		Revenue Hour \$126.33		-	<b>Mode</b> Demand Response	Passenger Trip \$24.16	Vehicle Revenue Mile	Vehicle Revenue Hour 5.2