

Choanoke Public Transportation Authority

2019 Annual Agency Profile

General Information

Service Consumption

52,703 Annual Unlinked Trips (UPT)

Service Supplied

523,423 Annual Vehicle Revenue Miles (VRM)

23,785 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,172,660 Total Operating Expenses

Database Information

NTDID: 4R06-41131

Reporter Type: Rural General Public Transit

Financial Information

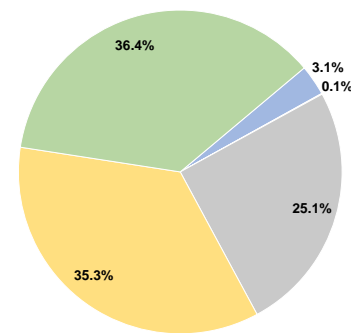
Sources of Operating Funds Expended

Fare Revenues	\$35,790	3.1%
Local Funds	\$904	0.1%
State Funds	\$294,441	25.1%
Federal Assistance	\$414,160	35.3%
Other Funds	\$427,365	36.4%
Total Operating Funds Expended	\$1,172,660	100.0%

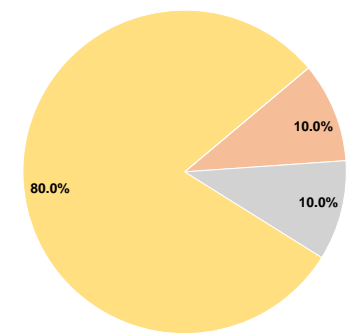
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,932	10.0%
State Funds	\$12,925	10.0%
Federal Assistance	\$103,404	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$129,261	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$1,172,660	\$35,790	\$129,261	52,703	523,423	23,785
Total	9	-	\$1,172,660	\$35,790	\$129,261	52,703	523,423	23,785

Performance Measures

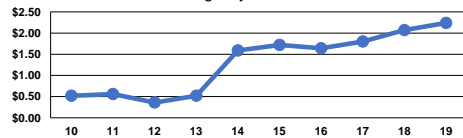
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$49.30
Total	\$2.24	\$49.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.25	0.1	2.2
Total	\$22.25	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

