

Cherokee County

2019 Annual Agency Profile

General Information

Service Consumption

35,976 Annual Unlinked Trips (UPT)

Service Supplied

236,243 Annual Vehicle Revenue Miles (VRM)
13,299 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$548,291 Total Operating Expenses

Database Information

NTDID: 4R06-41069

Reporter Type: Rural General Public Transit

Financial Information

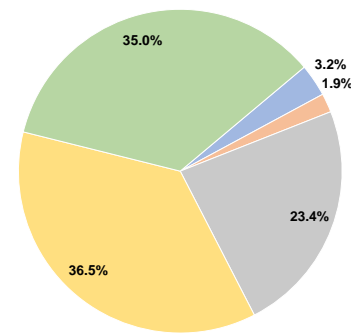
Sources of Operating Funds Expended

Fare Revenues	\$17,740	3.2%
Local Funds	\$10,361	1.9%
State Funds	\$128,372	23.4%
Federal Assistance	\$199,992	36.5%
Other Funds	\$191,826	35.0%
Total Operating Funds Expended	\$548,291	100.0%

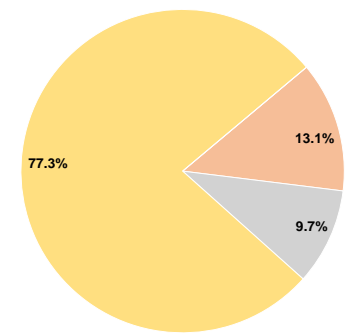
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,295	13.1%
State Funds	\$10,563	9.7%
Federal Assistance	\$84,507	77.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$109,365	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$463,755	\$13,978	\$109,365	25,220	214,260	11,685
Bus	1	-	\$84,536	\$3,762	\$0	10,756	21,983	1,614
Total	8	-	\$548,291	\$17,740	\$109,365	35,976	236,243	13,299

Performance Measures

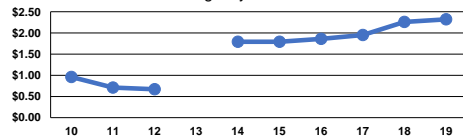
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.16	\$39.69
Bus	\$3.85	\$52.38
Total	\$2.32	\$41.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.39	0.1	2.2
Bus	\$7.86	0.5	6.7
Total	\$15.24	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

