

Brunswick Transit System Inc.

2019 Annual Agency Profile

General Information

Service Consumption

48,216 Annual Unlinked Trips (UPT)

Service Supplied

523,468 Annual Vehicle Revenue Miles (VRM)

17,107 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$729,279 Total Operating Expenses

Database Information

NTDID: 4R06-41058

Reporter Type: Rural General Public Transit

Financial Information

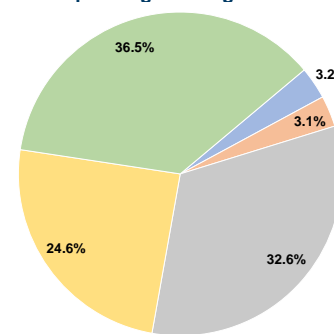
Sources of Operating Funds Expended

Fare Revenues	\$23,515	3.2%
Local Funds	\$22,680	3.1%
State Funds	\$237,583	32.6%
Federal Assistance	\$179,402	24.6%
Other Funds	\$266,099	36.5%
Total Operating Funds Expended	\$729,279	100.0%

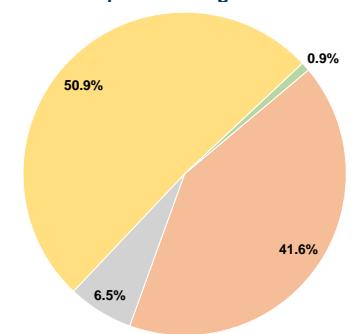
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$149,355	41.6%
State Funds	\$23,458	6.5%
Federal Assistance	\$182,787	50.9%
Other Funds	\$3,161	0.9%
Total Capital Funds Expended	\$358,761	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$729,279	\$23,515	\$358,761	48,216	523,468	17,107
Total	13	-	\$729,279	\$23,515	\$358,761	48,216	523,468	17,107

Performance Measures

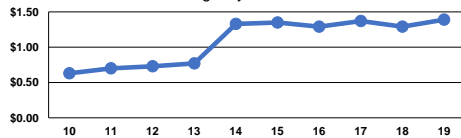
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.39	\$42.63
Total	\$1.39	\$42.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.13	0.1	2.8
Total	\$15.13	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

