179 March 9 1764 Drive N. E., Building L P.O. Box 113 Bolivia, NC 28422

Brunswick Transit System Inc. 2019 Annual Agency Profile

Service Consumption 48,216 Annual Unlinked Trip Service Supplied 523,468 Annual Vehicle Reve 17,107 Annual Vehicle Reve	nue Miles (VRM) nue Hours (VRH)	Fai Federa	of Operating Fun re Revenues Local Funds State Funds I Assistance Other Funds	\$23,515 \$22,680 \$237,583 \$179,402	3.2% 3.1% 32.6%	Operating 36.5%	Funding Sources	Capital	Funding Sources
48,216 [°] Annual Unlinked Trip Service Supplied 523,468 Annual Vehicle Reve 17,107 Annual Vehicle Reve	nue Miles (VRM) nue Hours (VRH)	Federa	Local Funds State Funds I Assistance Other Funds	\$22,680 \$237,583 \$179,402	3.1% 32.6%	36.5%			
48,216 [°] Annual Unlinked Trip Service Supplied 523,468 Annual Vehicle Reve 17,107 Annual Vehicle Reve	nue Miles (VRM) nue Hours (VRH)	Federa	State Funds I Assistance Other Funds	\$237,583 \$179,402	32.6%	36.5%			
Service Supplied 523,468 Annual Vehicle Reve 17,107 Annual Vehicle Reve	nue Miles (VRM) nue Hours (VRH)	Federa	I Assistance Other Funds	\$179,402		50.578	·		
523,468 Annual Vehicle Reve 17,107 Annual Vehicle Reve	nue Hours (VRH)		Other Funds	. ,			0.001		0.9%
523,468 Annual Vehicle Reve 17,107 Annual Vehicle Reve	nue Hours (VRH)				24.6%		3.2%	50.9%	
17,107 Annual Vehicle Reve	nue Hours (VRH)	Total Operating I	Press of a 177 second second second	\$266,099	36.5%				
			-unas Expendea	\$729,279	100.0%		3.1%		
Summary of Operating Expenses (O	E)	Sources	of Capital Fund	s Expended					
\$729,279 Total Operating Expenses		Fare Revenues		\$0	0.0%				/
		Local Funds		\$149,355	41.6%				
Database Information		State Funds		\$23,458	6.5%	24.6%	32.6%		41.6%
NTDID: 4R06-41058			I Assistance	\$23,458 \$182,787	50.9%		02.076		
Reporter Type: Rural General Public Transit		Other Funds		\$3,161	0.9%			6.5%	
Reporter Type. Ratal Constant abile Hansit		Total Capital Funds Expended		\$358,761	100.0%				
			Modal	Characteris	stics				
Operation Characteristics									
		ehicles Operated							
	at Maximum Se			_					
M	Directly	Purchased	Operating	Fare		Uses of Capital	A second the line of Table a	Annual Vehicle	Annual Vehicle
	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	13 13	-	\$729,279	\$23,515		\$358,761	48,216	523,468	17,107
Total	13	-	\$729,279	\$23,515		\$358,761	48,216	523,468	17,107
Performance Measures									
Serv		vice Efficiency						Service Effectiveness	
							Operating Expenses		
C	Derating Expenses per	Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour			ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$1.39		\$42.63		De	emand Response	\$15.13	0.1	2.8
Total	\$1.39		\$42.63		Тс	otal	\$15.13	0.1	2.8
Operating Expense per Vehicle Revenu	e Mile:	nlinked Passenger Trips p	er Vehicle Revenue						
Agency Total		Mile: Agency	Total						
1.50	0.12	~	~						
1.00	0.08								
1.00	0.06								
0.50	0.04								
	0.02								
0.00 10 11 12 13 14 15 16	0.00 0.00 10	11 12 13 14	15 16 17 18	19					