

Person County

2019 Annual Agency Profile

General Information

Service Consumption

50,360 Annual Unlinked Trips (UPT)

Service Supplied

353,675 Annual Vehicle Revenue Miles (VRM)
18,210 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$825,749 Total Operating Expenses

Database Information

NTDID: 4R06-41010

Reporter Type: Rural General Public Transit

Financial Information

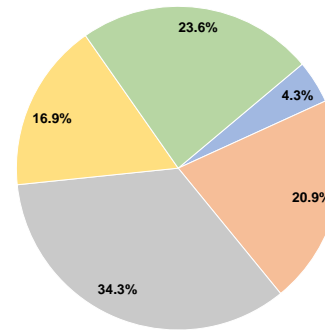
Sources of Operating Funds Expended

Fare Revenues	\$35,499	4.3%
Local Funds	\$172,676	20.9%
State Funds	\$282,945	34.3%
Federal Assistance	\$139,681	16.9%
Other Funds	\$194,948	23.6%
Total Operating Funds Expended	\$825,749	100.0%

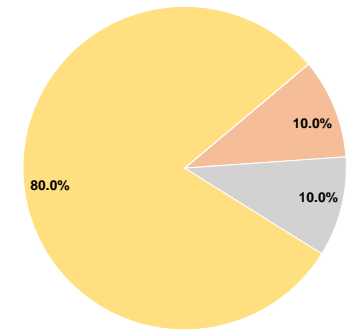
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,038	10.0%
State Funds	\$24,038	10.0%
Federal Assistance	\$192,304	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$240,380	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$746,755	\$33,094	\$240,380	47,955	324,808	16,232
Bus	1	-	\$78,994	\$2,405	\$0	2,405	28,867	1,978
Total	11	-	\$825,749	\$35,499	\$240,380	50,360	353,675	18,210

Performance Measures

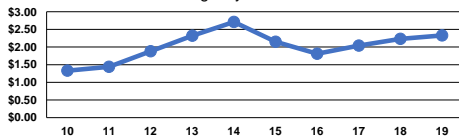
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$46.01
Bus	\$2.74	\$39.94
Total	\$2.33	\$45.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.57	0.1	3.0
Bus	\$32.85	0.1	1.2
Total	\$16.40	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

