

Chatham Transit Network

2019 Annual Agency Profile

General Information

Service Consumption

105,393 Annual Unlinked Trips (UPT)

Service Supplied

1,138,803 Annual Vehicle Revenue Miles (VRM)

52,567 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,631,890 Total Operating Expenses

Database Information

NTDID: 4R06-41004

Reporter Type: Rural General Public Transit

Financial Information

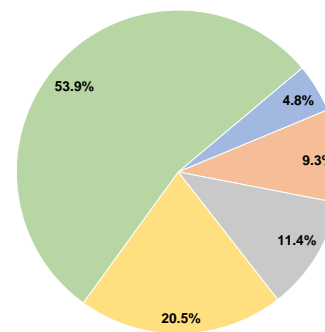
Sources of Operating Funds Expended

Fare Revenues	\$79,046	4.8%
Local Funds	\$152,064	9.3%
State Funds	\$186,271	11.4%
Federal Assistance	\$334,906	20.5%
Other Funds	\$879,603	53.9%
Total Operating Funds Expended	\$1,631,890	100.0%

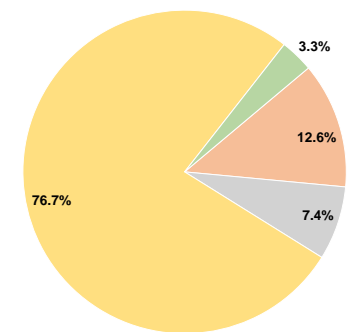
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$86,278	12.6%
State Funds	\$50,583	7.4%
Federal Assistance	\$525,284	76.7%
Other Funds	\$22,755	3.3%
Total Capital Funds Expended	\$684,900	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,498,622	\$76,730	\$529,010	88,832	1,002,792	48,809
Bus	3	-	\$133,268	\$2,316	\$155,890	16,561	136,011	3,758
Total	24	-	\$1,631,890	\$79,046	\$684,900	105,393	1,138,803	52,567

Performance Measures

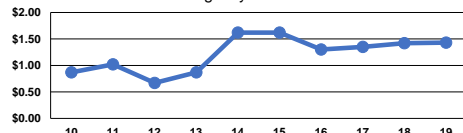
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.49	\$30.70
Bus	\$0.98	\$35.46
Total	\$1.43	\$31.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.87	0.1	1.8
Bus	\$8.05	0.1	4.4
Total	\$15.48	0.1	2.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

