

Caswell County

2019 Annual Agency Profile

General Information

Service Consumption

22,935 Annual Unlinked Trips (UPT)

Service Supplied

258,501 Annual Vehicle Revenue Miles (VRM)

10,056 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$411,434 Total Operating Expenses

Database Information

NTDID: 4R06-40996

Reporter Type: Rural General Public Transit

Financial Information

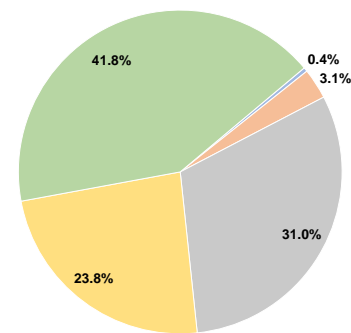
Sources of Operating Funds Expended

Fare Revenues	\$1,695	0.4%
Local Funds	\$12,554	3.1%
State Funds	\$127,421	31.0%
Federal Assistance	\$97,847	23.8%
Other Funds	\$171,917	41.8%
Total Operating Funds Expended	\$411,434	100.0%

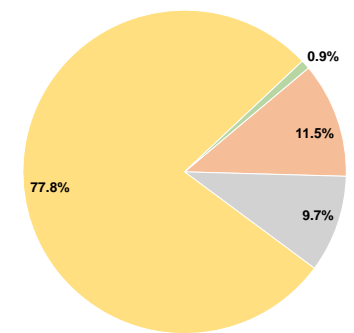
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,556	11.5%
State Funds	\$20,686	9.7%
Federal Assistance	\$165,488	77.8%
Other Funds	\$1,928	0.9%
Total Capital Funds Expended	\$212,658	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$411,434	\$1,695	\$212,658	22,935	258,501	10,056
Total	9	-	\$411,434	\$1,695	\$212,658	22,935	258,501	10,056

Performance Measures

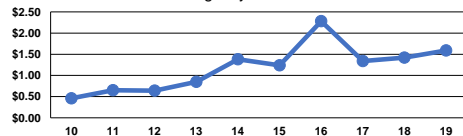
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.59	\$40.91
Total	\$1.59	\$40.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.94	0.1	2.3
Total	\$17.94	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

