

# Pender Adult Services, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

21,664 Annual Unlinked Trips (UPT)

### Service Supplied

331,985 Annual Vehicle Revenue Miles (VRM)

14,049 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$658,565 Total Operating Expenses

### Database Information

NTDID: 4R06-40938

Reporter Type: Rural General Public Transit

## Financial Information

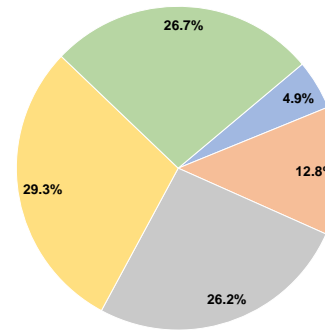
### Sources of Operating Funds Expended

Fare Revenues	\$32,590	4.9%
Local Funds	\$84,529	12.8%
State Funds	\$172,543	26.2%
Federal Assistance	\$192,770	29.3%
Other Funds	\$176,133	26.7%
<b>Total Operating Funds Expended</b>	<b>\$658,565</b>	<b>100.0%</b>

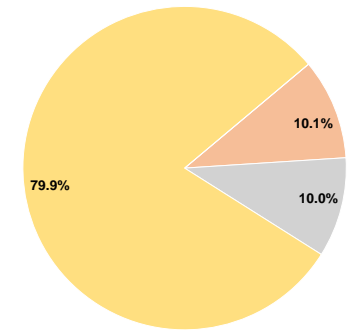
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,760	10.1%
State Funds	\$11,650	10.0%
Federal Assistance	\$93,201	79.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$116,611</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$658,565	\$32,590	\$116,611	21,664	331,985	14,049
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$658,565</b>	<b>\$32,590</b>	<b>\$116,611</b>	<b>21,664</b>	<b>331,985</b>	<b>14,049</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$46.88
<b>Total</b>	<b>\$1.98</b>	<b>\$46.88</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.40	0.1	1.5
<b>Total</b>	<b>\$30.40</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

