

DJ Transit, Inc.
2019 Annual Agency Profile**General Information****Service Consumption**

39,695 Annual Unlinked Trips (UPT)

Service Supplied

464,848 Annual Vehicle Revenue Miles (VRM)

24,103 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$919,827 Total Operating Expenses

Database Information

NTDID: 4R05-44928

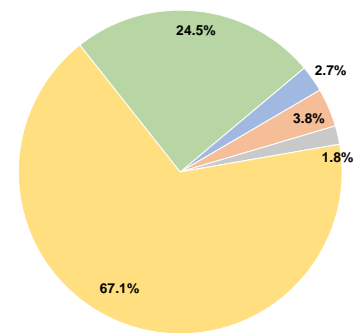
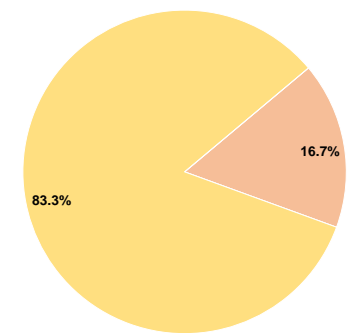
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$24,614	2.7%
Local Funds	\$35,373	3.8%
State Funds	\$17,000	1.8%
Federal Assistance	\$617,185	67.1%
Other Funds	\$225,655	24.5%
Total Operating Funds Expended	\$919,827	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,212	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$6,058	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,270	100.0%

Operating Funding Sources**Capital Funding Sources****Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

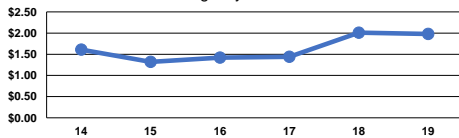
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$919,827	\$24,614	\$7,270	39,695	464,848	24,103
Total	11	-	\$919,827	\$24,614	\$7,270	39,695	464,848	24,103

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$38.16
Total	\$1.98	\$38.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.17	0.1	1.6
Total	\$23.17	0.1	1.6

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total