

Aaron E. Henry Community Health Services Center, Inc

2019 Annual Agency Profile

General Information

Service Consumption

140,035 Annual Unlinked Trips (UPT)

Service Supplied

888,798 Annual Vehicle Revenue Miles (VRM)
 39,153 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,952,908 Total Operating Expenses

Database Information

NTDID: 4R05-41183

Reporter Type: Rural General Public Transit

Financial Information

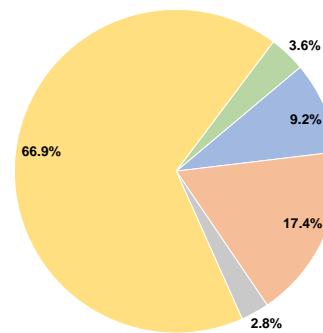
Sources of Operating Funds Expended

Fare Revenues	\$179,787	9.2%
Local Funds	\$339,947	17.4%
State Funds	\$55,000	2.8%
Federal Assistance	\$1,307,304	66.9%
Other Funds	\$70,870	3.6%
Total Operating Funds Expended	\$1,952,908	100.0%

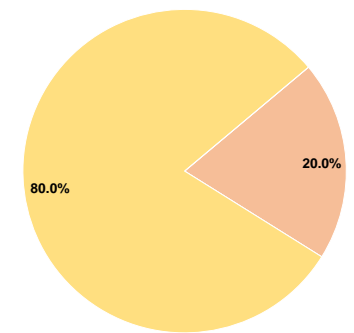
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,005	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$84,019	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$105,024	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,952,908	\$179,787	\$105,024	140,035	888,798	39,153
Total	30	-	\$1,952,908	\$179,787	\$105,024	140,035	888,798	39,153

Performance Measures

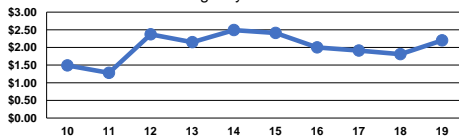
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$49.88
Total	\$2.20	\$49.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.95	0.2	3.6
Total	\$13.95	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

