

City of Oxford

2019 Annual Agency Profile

General Information

Service Consumption

1,078,708 Annual Unlinked Trips (UPT)

Service Supplied

756,875 Annual Vehicle Revenue Miles (VRM)
36,676 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,322,788 Total Operating Expenses

Database Information

NTDID: 4R05-41052

Reporter Type: Rural General Public Transit

Financial Information

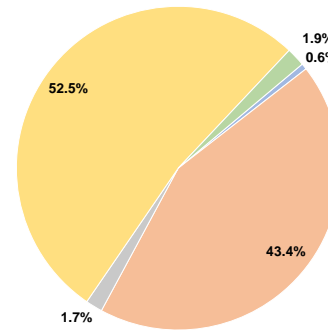
Sources of Operating Funds Expended

Fare Revenues	\$19,835	0.6%
Local Funds	\$1,441,718	43.4%
State Funds	\$56,052	1.7%
Federal Assistance	\$1,743,231	52.5%
Other Funds	\$61,952	1.9%
Total Operating Funds Expended	\$3,322,788	100.0%

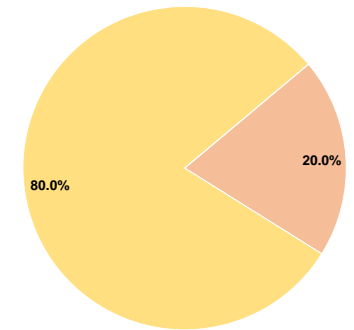
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$52,695	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$210,780	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$263,475	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$65,416	\$281	\$0	19,702	15,553	746
Bus	27	-	\$3,257,372	\$19,554	\$263,475	1,059,006	741,322	35,930
Total	28	-	\$3,322,788	\$19,835	\$263,475	1,078,708	756,875	36,676

Performance Measures

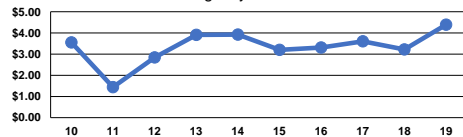
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.21	\$87.69
Bus	\$4.39	\$90.66
Total	\$4.39	\$90.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.32	1.3	26.4
Bus	\$3.08	1.4	29.5
Total	\$3.08	1.4	29.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

