

Daniel Boone Development Council

2019 Annual Agency Profile

General Information

Service Consumption

162,947 Annual Unlinked Trips (UPT)

Service Supplied

2,265,859 Annual Vehicle Revenue Miles (VRM)
152,657 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,692,315 Total Operating Expenses

Database Information

NTDID: 4R04-41023

Reporter Type: Rural General Public Transit

Financial Information

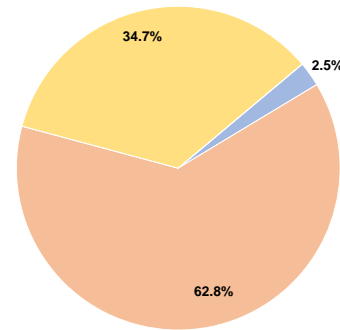
Sources of Operating Funds Expended

Fare Revenues	\$115,879	2.5%
Local Funds	\$2,947,892	62.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,628,544	34.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,692,315	100.0%

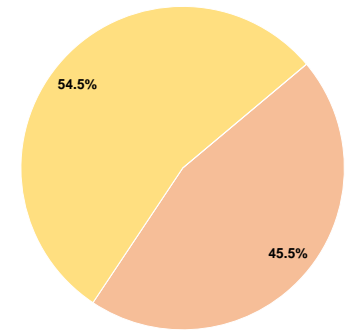
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$422,508	45.5%
State Funds	\$0	0.0%
Federal Assistance	\$506,662	54.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$929,170	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	120	-	\$4,692,315	\$115,879	\$929,170	162,947	2,265,859	152,657
Total	120	-	\$4,692,315	\$115,879	\$929,170	162,947	2,265,859	152,657

Performance Measures

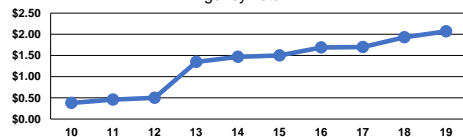
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$30.74
Total	\$2.07	\$30.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.80	0.1	1.1
Total	\$28.80	0.1	1.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

