

# KY River Foothills Development Council, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

193,486 Annual Unlinked Trips (UPT)

### Service Supplied

830,405 Annual Vehicle Revenue Miles (VRM)  
 61,900 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,108,079 Total Operating Expenses

### Database Information

NTDID: 4R04-40979  
 Reporter Type: Rural General Public Transit

## Financial Information

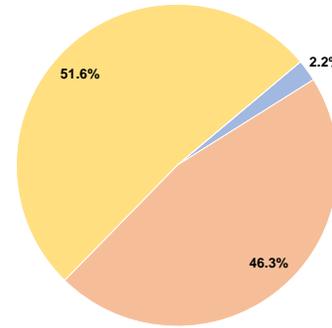
### Sources of Operating Funds Expended

Fare Revenues	\$46,222	2.2%
Local Funds	\$975,008	46.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,086,849	51.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,108,079</b>	<b>100.0%</b>

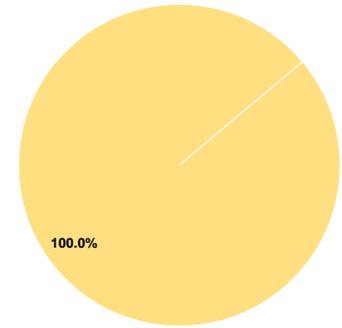
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$331,396	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$331,396</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,538,042	\$32,870	\$147,210	78,854	659,278	42,617
Bus	8	-	\$570,037	\$13,352	\$184,186	114,632	171,127	19,283
<b>Total</b>	<b>38</b>	<b>-</b>	<b>\$2,108,079</b>	<b>\$46,222</b>	<b>\$331,396</b>	<b>193,486</b>	<b>830,405</b>	<b>61,900</b>

### Performance Measures

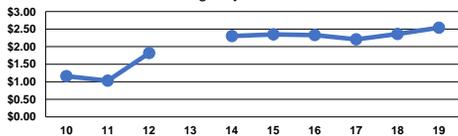
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$36.09
Bus	\$3.33	\$29.56
<b>Total</b>	<b>\$2.54</b>	<b>\$34.06</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.50	0.1	1.9
Bus	\$4.97	0.7	5.9
<b>Total</b>	<b>\$10.90</b>	<b>0.2</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

